



Transportation

ORGANIZATION OF THE STIP

The State Transportation Improvement Program (STIP) contains funding information and schedules for transportation divisions including: Highways, Aviation, Enhancements, Public Transportation, Rail, Bicycle and Pedestrians, and the Governor's Highway Safety Program. A separate summary of funding of major highway projects is available as a companion document to the STIP.

The transportation program in the STIP is organized by highway divisions. At the beginning of each of the 14 divisions, a map is provided with a color-coded key to the major highway funded projects in that division. Projects are listed by county within each division. This results in some duplication since highway projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Specific projects in each county are listed under Highway and Public Transportation Programs. The Highway Program projects are subdivided by category: interstate, rural, urban, federal bridge, municipal bridge, mitigation, bicycle and pedestrian, congestion mitigation, enhancement, ferry, hazard elimination, safe routes to school, passenger rail and roadside environmental. Interstate, rural, federal bridge and ferry projects are listed in order of route number. Urban, municipal bridge and bike and pedestrian projects are listed by city or county and enhancement projects are listed by city while mitigation projects are listed by county. Congestion mitigation, passenger rail projects are listed alphabetically by city or county. Hazard elimination projects may be listed by route, city or county.

GARVEE (Federal Revenue Bonds) Projects are designated as such in the project's comment field. The Aviation Program consists of State-Aid to Airports and Block Grants. Projects are listed alphabetically by county and subdivided under commercial Services and General Aviation Airports. The Public Transportation Program list projects first by county, secondly alphabetically by city and then by planning authorities or other agencies. The Governor's Highway Safety project list is comprised of various safety programs.

In the Highway Program projects in the Intrastate or Urban Loop System are listed under the appropriate funding program, but are identified with an asterisk (*) following the project I.D. number. North Carolina's Strategic Highway Corridor projects are designated by comment under the work type-funding source columns. Ferry projects are also part of the highway program and have been assigned to their respective connecting highway route numbers where possible and the division where they are assigned to operate.

The fiscal year scheduled for planning and design are shown as FY. The type or phase of work is shown for each interstate, rural and urban project in the county-by-county listing. Right of way and construction phases of each project are shown as FFY (Federal) or SFY (State). The F or S designation is dependent upon the type of funding to be used for that particular phase of work. The cost of right of way and construction and their anticipated funding sources also are listed.

The Secondary Roads Program (County Construction) is not included in this statewide highway improvement program. NCDOT and the respective county boards of commissioners develop this program annually. Similarly, the Small Urban Program is developed annually by the department and municipal officials and is excluded from this statewide transportation improvement program.

A separate map book is available that includes general maps showing a **corridor** for each of the funded projects in the interstate, rural, urban and bridge programs. The descriptions and maps for most projects are preliminary and subject to change. All major projects require extensive planning, environmental impact and design studies. **The location and exact type of improvements are subject to refinement and modification during the planning and design phases.**

The State Transportation Improvement Program is available on-line at www.ncdot.org/~tip

<i>Prefix</i>	<i>Program</i>	<i>Funding Source</i>
I	Interstate	Interstate Construction (I) Interstate Maintenance (IM) National Highway System (NHS)
R, A M, X	Rural Special	NHS, Surface Transportation Program (STP), State, Highway Trust Fund (T)
U	Urban	NHS, STP, State and T
B	Bridge Replacement	Replacement and Rehabilitation, State, Federal and Municipal
C	Congestion Mitigation	Federal, Local and Other
E, EB EL, ER, L S	Enhancements Call, Roadside, Bike-Pedestrian and Local	State, Federal (STP), Local and Other
EE	Mitigation	State, Federal and Other
K L	Rest Area Landscape	Interstate Maintenance, NHS, STP Personalized License Plate Funds
P, SB	Passenger Rail	State and Federal
SR	Safe Routes to School	State and Federal
W, SF SI	Highway Hazard (Highway Safety)	Safety, State and Federal (HES) High Risk Routes (HRR)
Y, Z	Railroad-Highway Crossings	State and Federal
F	Ferry	Ferry, State and Federal
FS	Feasibility Study	State
T	Public Transportation	State, Federal and Local

The State Transportation Program

This STIP budget is based on the certified budget and projections developed by NCDOT and the Office of State Budget and Management in the summer of 2007. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues available for all programs are projected to be about \$1 billion for FY 2009 and \$7.9 billion during the seven-year period. Of this \$7.9 billion in revenue, \$5.8 billion is allocated to the Intrastate and Urban Loop STIP programs. The remainder is utilized for non-STIP purposes. The existing federal bill (SAFETEA-LU) expires September 30, 2009. Estimates of federal funds beyond that date are conservative, but may change greatly both in amount and program structure as Congress works to pass a new Federal Surface Transportation Bill.

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. In October 2007, the Department received \$287.6 million in GARVEE bond proceeds. It is anticipated that an additional \$548 million in bonds will be sold as shown programmed in this seven year STIP.

Inflation has not been factored into the above revenue estimates. However, when programming projects in the STIP the following inflation factors for future construction and right of way cost increases were used to reserve the budget at an overall inflation rate of 5%. Project costs and revenue projections shown in this planning document budget are in constant 2008 dollars. Therefore, to find the true anticipated future year project costs, multiply the 2008 cost shown in the STIP by the following inflation factors: 2009 - 1.025, 2010 - 1.076, 2011 - 1.130, 2012 - 1.187, 2013 - 1.246, 2014 - 1.308, and 2015 - 1.374.

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"				"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
RURAL PROJECTS														
NEW ROUTE MECKLENBURG UNION	R-3329	I-485 (CHARLOTTE OUTER LOOP) TO US 74 (MONROE BYPASS). MULTI- LANE FREEWAY ON NEW LOCATION. (COORDINATE WITH U-3825) (11.5 MILES)	232947	9548	HP		R	4515	A					
					NHS		R	485	A					
					NHS					C	25325	A		C 75975 A
					HP		U	1400	B					
					HP		R	3760	B					
					NHS		R	1240	B					
					NHS					C	11975	B	C	11975 B
					HP				R					C 23950 B
					NHS				R					
					NHS									C 51500 C
					NHS									M 2699
<p>A I-485/US 74 (CHARLOTTE OUTER LOOP) TO SR 1520 (INDIAN TRAIL-FAIRVIEW ROAD).</p> <p>B SR 1520 (INDIAN TRAIL-FAIRVIEW ROAD) TO SR 1514 (ROCKY RIVER ROAD).</p> <p>C SR 1514 (ROCKY RIVER ROAD) TO US 601.</p>														
STRATEGIC HIGHWAY CORRIDOR														
PLANNING/DESIGN IN PROGRESS - BY THE NORTH CAROLINA TURNPIKE AUTHORITY														
SR 5544 WEST CATAWBA AVENUE MECKLENBURG	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO MULTI-LANES. (3.4 MILES)	28943	17643	S									R 5000 B
					S									C 6300 B
<p>A SR 2151 (JETTON ROAD) TO SR 2195 (TORRENCE CHAPEL ROAD) - UNDER CONSTRUCTION</p> <p>B NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD).</p>														
PART COMPLETE														
CHARLOTTE MECKLENBURG	R-2420	CITY BOULEVARD EXTENSION, RELOCATED MALLARD CREEK ROAD (U-2507) TO US 29-NC 49. FOUR LANES DIVIDED, PART ON NEW LOCATION. (2.1 MILES)	27654	17529	STP									R 1175 A
					STP									C 7300 A
					STP									C 1650 BA
<p>A RELOCATED MALLARD CREEK ROAD TO SR 2498 (NEAL ROAD).</p> <p>B SR 2498 (NEAL ROAD) TO EAST OF I-85 - COMPLETE.</p> <p>BA CITY BOULEVARD, INTERCHANGE AT I-85 - COMPLETE.</p> <p>C UNIVERSITY CITY BOULEVARD, EAST OF I-85 TO CAROLYN LANE - UNDER CONSTRUCTION BY CITY.</p>														
STRATEGIC HIGHWAY CORRIDOR														
URBAN PROJECTS														
NEW ROUTE GASTON MECKLENBURG	U-4705	BELMONT-MOUNT HOLLY NORTHERN LOOP, NC 27 WEST OF MOUNT HOLLY TO TO NC 27 EAST OF MOUNT HOLLY. MULTI-LANES ON NEW LOCATION. (4 MILES)	48750		STP									R 6100
					STP									C 42650

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS					"UNFUNDED" FUTURE YEARS			
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015					
URBAN PROJECTS																	
VARIOUS MECKLENBURG UNION	U-4744	STP-DA IN MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION (MUMPO).	925		STPDA							C 160		C 280	C 300		
					C							C 40		C 70	C 75		
VARIOUS MECKLENBURG UNION	U-9999C	MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION (MUMPO) PLANNING (PL) SUPPLEMENT.	5900		STPDA	PE 240	PE 480	PE 800				PE 800	PE 800	PE 800	PE 800		
					C	PE 60	PE 120	PE 200				PE 200	PE 200	PE 200	PE 200		
SOUTH BOULEVARD MECKLENBURG	U-5014	SOUTH BOULEVARD SIGNAL SYSTEM.	1028	1028	FUNDING INCLUDES \$623,700 FY 06 APPROPRIATIONS EARMARK - PROJECT TO BE ADMINISTERED BY CITY OF CHARLOTTE - IN PROGRESS												
CHARLOTTE MECKLENBURG	U-4752	DIXIE RIVER ROAD EXTENSION. INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1116 (SHOPTON ROAD). DESIGN INTERSECTION.	200	200	PROGRAMMED FOR PLANNING AND DESIGN ONLY USING SB 1005 FUNDS												
CHARLOTTE MECKLENBURG	U-5012	SOUTH PIEDMONT FREIGHT INTERMODAL CENTER. CONSTRUCT FACILITY.	5375		DP	C 4300											
					O	C 1075											
CHARLOTTE MECKLENBURG	U-5116	CONSTRUCT LITTLE ROCK ROAD RE-LOCATION.	6000		STPDA										C 4800		
					C										C 1200		
PROJECT TO BE ADMINISTERED BY THE CITY OF CHARLOTTE																	
CHARLOTTE MECKLENBURG	U-4442	NORTH-SOUTH CORRIDOR TRANSIT-WAY PROJECT. REVIEW AREA'S LAND USE PATTERNS TO CONCENTRATE DEVELOPMENT WITHIN MAJOR TRAVEL CORRIDORS TO ENHANCE HIGH CAPACITY TRANSIT SERVICE.	4248	4248	STUDY IN PROGRESS												
CHARLOTTE MECKLENBURG	U-5011	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT. CONSTRUCT FREIGHT INTERMODAL FACILITY.	13438		DP	C 4300											
					HP	C 6450											
					O	C 2688											

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS			
URBAN PROJECTS																
CHARLOTTE MECKLENBURG	U-4911	BELMONT NEIGHBORHOOD INFRASTRUCTURE AND STREETScape IMPROVEMENTS.	1240	307	DP	C	933									
PROJECT TO BE ADMINISTERED BY CITY OF CHARLOTTE																
CHARLOTTE MECKLENBURG	U-4754	EXTEND METROLINA TRANSPORTATION MANAGEMENT CENTER INTERCONNECT BY INSTALLING COMMUNICATIONS CABLE AND ROADSIDE EQUIPMENT ALONG I-85 FROM EAST OF I-485 TO MALLARD CREEK CHURCH ROAD, NC 49 (UNIVERSITY CITY BOULEVARD) AT I- 485, I-485 NORTH OF SOUTH BOULEVARD, AND I-277 EAST OF CLARKSON STREET.	2000	2000												
UNDER CONSTRUCTION																
CHARLOTTE MECKLENBURG	U-5107	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY).	780		HP	C	624									
					O	C	156									
CHARLOTTE MECKLENBURG	U-4912	ELIZABETH AVENUE REDEVELOPMENT.	492	492												
FUNDING AUTHORIZED - PROJECT TO BE ADMINISTERED BY CITY OF CHARLOTTE																
CHARLOTTE MECKLENBURG	U-5008	CONSTRUCT SR 2975 (SUGAR CREEK ROAD) GRADE SEPARATION OF NORTH CAROLINA RAILROAD CROSSING 715 352H.	2580		HP	C	2064									
					O	C	516									
CHARLOTTE MECKLENBURG	U-5013	NORFOLK SOUTHERN INTERMODAL SYSTEM.	4300		HP	C	3440									
					O	C	860									
CHARLOTTE MECKLENBURG	U-2100	SR 3998 (SOUTH BOULEVARD)-SR 3814 (WOODLAWN ROAD). INTERSECTION REVISION.	1745	1745												
UNDER CONSTRUCTION BY CITY																

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
URBAN PROJECTS															
CHARLOTTE MECKLENBURG	U-3411	NC 160 (WEST BOULEVARD) RELOCATION, EAST OF I-485 (CHARLOTTE OUTER LOOP) TO HORSESHOE LANE. MULTI LANES ON NEW LOCATION. (2.3 MILES)	18600		O S O	R C C	500 1700 16400								
CONSTRUCTION BY OTHERS - NCDOT TO CONTRIBUTE \$1.7 MILLION TOWARDS CONSTRUCTION COST - COORDINATE SCHEDULE WITH PROJECT R-2248 H															
CHARLOTTE MECKLENBURG	U-4401*	SR 2804 (REEDY CREEK ROAD) AND SR 2805 (HARRISBURG ROAD). REALIGN INTERSECTION.	3900	1071	T T	M	29			C	2800				
RIGHT OF WAY IN PROGRESS - TO BE LET WITH B-4580															
CHARLOTTE MECKLENBURG UNION	U-2510A	NC 16 (PROVIDENCE ROAD), REA ROAD EXTENSION IN UNION COUNTY TO SOUTH OF THE CHARLOTTE OUTER LOOP IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES. (3.1 MILES)	28040	17435	STPDA S(M)	C	8484 2121								
UNDER CONSTRUCTION															
CHARLOTTE MECKLENBURG	U-0209B*	US 74 (INDEPENDENCE BOULEVARD), NC 24-27 (ALBEMARLE ROAD) TO IDLEWILD ROAD. ADD ADDITIONAL LANES AND CONSTRUCT INTER- CHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS. (1.4 MILES)	152680		STPDA NHS S(M) STPDA NHS S(M)	RG R	5484 8300	RG R	5484 8300	RG CG CG C	5484 1700 2906 7500	RG CG CG C	5484 1700 2906 7500	RG CG CG C	5484 1700 2906 7500
STRATEGIC HIGHWAY CORRIDOR															
PLANNING/DESIGN IN PROGRESS - GARVEE BOND FUNDING \$50 MILLION; RIGHT OF WAY - PAYBACK FY 2009 - FY 2020 AND GARVEE BOND FUNDING \$42 MILLION; CONSTRUCTION - PAYBACK FY 2011 - FY 2022															
CORNELIUS MECKLENBURG	U-5108	NORTHCROSS DRIVE EXTENSION, END OF NORTHCROSS DRIVE TO WESTMORELAND ROAD. CONSTRUCT ROAD ON NEW LOCATION.	4500		STPDA C							C C	3600 900		
PROJECT TO BE ADMINISTERED BY THE TOWN OF CORNELIUS															
DAVIDSON MECKLENBURG	U-5113	CONSTRUCT MULTI-USE PARKING DECK. JOINT PROJECT WITH CATS.	2500		STPDA C								C C	2000 500	
PROJECT TO BE ADMINISTERED BY THE TOWN OF DAVIDSON															

* INDICATES INTRASTATE PROJECT

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015					
URBAN PROJECTS																	
HUNTERSVILLE MECKLENBURG	U-5114	INTERSECTION OF US 21 AND GILEAD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	3125		STPDA C									C 2500 C 625			
PROJECT TO BE ADMINISTERED BY THE TOWN OF HUNTERSVILLE																	
SR 3174-SR 1501 IDLEWILD ROAD MECKLENBURG UNION	U-4913	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN TO MULTI-LANES. (0.8 MILE)	3400		STP STP										R 400 C 3000		
INDIAN TRAIL UNION	U-5109	INTERSECTION OF FAITH CHURCH ROAD AND UNIONVILLE INDIAN TRAIL. CONSTRUCTION INTERSECTION IMPROVEMENTS.	2000		STPDA C							C 1600 C 400					
PROJECT TO BE ADMINISTERED BY TOWN OF INDIAN TRAIL																	
INDIAN TRAIL UNION	U-3809	SR 1008 (INDIAN TRAIL ROAD), SR 1009 (OLD CHARLOTTE HIGHWAY) TO US 74. WIDEN TO MULTI-LANES. (INCLUDES B-3520) (1.5 MILES)	8650	150	STPDA C STPDA C					R 800 R 200							
PLANNING AND DESIGN BY TOWN OF INDIAN TRAIL																	
MATTHEWS MINT HILL MECKLENBURG	U-5007	NC 51, US 74 (INDEPENDENCE BOULEVARD) TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI-LANES. (5.5 MILES)	58500		STP STP										R 21700 C 36800		
MATTHEWS MECKLENBURG	U-4713	SR 3440 (MCKEE ROAD) EXTENSION, SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD). TWO LANES ON MULTI-LANE RIGHT OF WAY ON NEW LOCATION. (1.1 MILES)	9800		STPDA C STPDA C STP STP							R 1360 R 340 C 1040 C 260	B B B			R 3900 C 2900	A A
A SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET). B SR 1009 (JOHN STREET) TO SR 3457 (CAMPUS RIDGE ROAD). PLANNING AND DESIGN OF SEGMENT" B" BY TOWN OF MATTHEWS																	

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
URBAN PROJECTS															
MATTHEWS MECKLENBURG	U-5110	CONSTRUCT GRADE-SEPARATED CROSSING OF MCKEE ROAD OVER CSX RAIL LINE.	2000		STPDA C								C 1600 C 400		
PROJECT TO BE ADMINISTERED BY THE TOWN OF MATTHEWS															
MATTHEWS MINT HILL MECKLENBURG	U-5115	INTERSECTION OF NC 51 AND IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS	500		STPDA C								C 400 C 100		
PROJECT TO BE ADMINISTERED BY THE TOWNS OF MATTHEWS AND MINT HILL															
MINT HILL MECKLENBURG	U-5111	WILGROVE-MINT HILL ROAD, NC 51 TO NELSON ROAD. WIDEN ROADWAY.	650		STPDA C								C 520 C 130		
PROJECT TO BE ADMINISTERED BY THE TOWN OF MINT HILL															
MONROE UNION	U-0213	CHARLOTTE AVENUE, RAILROAD TO CONCORD AVENUE. WIDEN TO MULTI-LANES. (0.3 MILE)	8300		STP STP									R 2000 C 6300	
MONROE UNION	U-4024	US 601, US 74 TO THE PROPOSED MONROE BYPASS (R-2559). WIDEN TO MULTI-LANES AND CONSTRUCT IMPROVEMENTS TO THE EXISTING US 74/US 601 INTERCHANGE. (1.9 MILES)	50144	600	STP STP STP STP STP STP						R 350 M 744 C 3238 C 3237	A A A A A A			
<p>A EXISTING US 74 TO THE PROPOSED MONROE BYPASS (R-2559)</p> <p>B INITIAL IMPROVEMENTS TO THE EXISTING US 74-US 601 INTERCHANGE.</p> <p>C FINAL IMPROVEMENTS TO THE EXISTING US 74-US 601 INTERCHANGE.</p>															
STRATEGIC HIGHWAY CORRIDOR															
MONROE UNION	U-2549	MONROE NORTHERN LOOP, US 74 TO SR 1751 (WALKUP AVENUE) AT SR 1763 (BIVENS ROAD). TWO LANES ON FOUR LANE RIGHT OF WAY. (4.7 MILES)	13100		STP STP									R 1400 C 11700	

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS					"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
URBAN PROJECTS															
MONROE UNION	U-3412	SR 1223 (MARTIN LUTHER KING JR. BOULEVARD), NC 200 (LANCASTER AVENUE) TO SR 1009 (CHARLOTTE AVENUE). TWO LANES ON MULTI-LANE RIGHT OF WAY, NEW LOCATION. (3.5 MILES)	30632	22399	STP C	8233	A								
					A NC 200 (LANCASTER AVENUE) TO NC 75 (WAXHAW ROAD) - UNDER CONSTRUCTION (DESIGN-BUILD). B NC 75 (WAXHAW ROAD) TO SR 1162 (GOLDMINE ROAD) - UNDER CONSTRUCTION (DESIGN-BUILD). C SR 1162 (GOLDMINE ROAD) TO SR 1009 (CHARLOTTE AVENUE) - COMPLETE.										
STRATEGIC HIGHWAY CORRIDOR					PART B INCLUDED IN PART A										
MONROE UNION	U-3619	SECRET AVENUE EXTENSION, SR 1751 (WALKUP AVENUE) TO SR 1006 (OLIVE BRANCH ROAD). MULTI-LANES ON NEW LOCATION WITH INTERCHANGE AT PROPOSED MONROE BYPASS (R- 2559). (1.6 MILES)	16800		STP										R 500 C 16300
MONROE UNION	U-2547	SR 2188 (CHARLES STREET), SR 2181 (SUNSET DRIVE) TO SR 2100 (FRANKLIN STREET). WIDEN TO MULTI-LANES. (0.6 MILE)	7336	466	S	R	2900								
					S	U	620								
					S					C	3350				
					PLANNING/DESIGN IN PROGRESS										
SR 1009 (JOHN STREET-OLD MONROE ROAD) MECKLENBURG UNION	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD) IN THE TOWNS OF MATTHEWS AND STALLINGS. WIDEN TO MULTI-LANES. (6.5 MILES)	91300		STPDA										
					C						PE	3440			
					STP						PE	860			
					STP										R 48500 C 38500
					PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY MUNICIPALITIES										
PINEVILLE MECKLENBURG	U-3447	NC 51, SOUTH CAROLINA STATE LINE TO SR 3645 (DOWNS CIRCLE). WIDEN TO MULTI-LANES. (1 MILE)	9850	1550	STP	C	8300								
					PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS										
WEDDINGTON ROAD MECKLENBURG	U-5025	WEDDINGTON ROAD, TRADE STREET TO I-485. WIDEN TO MULTI-LANES.	840	840											
					UNDER CONSTRUCTION - PROJECT IS ALSO USING "MOVING AHEAD" FUNDS										

* INDICATES INTRASTATE PROJECT

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015			
URBAN PROJECTS															
STALLINGS UNION	U-3825	SR 1365 (STALLINGS ROAD), SR 1009 (OLD CHARLOTTE HIGHWAY) TO US 74. WIDEN TO MULTI-LANES. (COORDINATE WITH R-3329) (1.4 MILES)	14271	225	STPDA R	640									
					S(M) R	160									
					STPDA		M	37							
					S(M)		M	9							
					STPDA				C	10560					
					S(M)				C	2640					
PLANNING/DESIGN IN PROGRESS															
STALLINGS UNION	U-5112	POTTER ROAD, PLEASANT PLAINS ROAD TO OLD MONROE ROAD. WIDEN ROADWAY.	2000		STPDA						C	1600			
					C						C	400			
PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS															
WEDDINGTON UNION	U-3467	SR 1316 (REA ROAD) EXTENSION, NC 16 TO SR 1008 (INDIAN TRAIL-WAXHAW ROAD). MULTI-LANES, PART ON NEW LOCATION. (3.8 MILES)	34026		STP				R	300	A				
					STP							M	42	A	
					STP									C	2000
					STP										
					STP										R
					STP										3100
					STP										M
					STP										42
					STP										C
					STP										15500
					STP										R
					STP										3000
					STP										M
					STP										42
					STP										C
					STP										10000
A NC 16 TO 1000 FEET EAST OF NC 16															
B 1000 FEET EAST OF NC 16 TO NC 84															
C NC 84 TO SR 1008 (INDIAN TRAIL-WAXHAW ROAD)															
FEASIBILITY STUDIES															
I-77 MECKLENBURG	FS-0510A	5TH STREET IN CHARLOTTE TO NC 73 (SAM FURR ROAD). ADD HOV LANES. (14.4 MILES)			STRATEGIC HIGHWAY CORRIDOR										FEASIBILITY STUDY IN PROGRESS
I-77 MECKLENBURG	FS-0810A	I-77, SOUTH CAROLINA LINE TO 5TH STREET IN CHARLOTTE. ADD ADDITIONAL LANES. (11 MILES)			STRATEGIC HIGHWAY CORRIDOR										SCHEDULED FOR FEASIBILITY STUDY

* INDICATES INTRASTATE PROJECT

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED" FUTURE YEARS		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015			
FEASIBILITY STUDIES															
US 29-74 GASTON MECKLENBURG	FS-0812A	CATAWBA RIVER. REPLACE BRIDGE NO. 91.													
FEASIBILITY STUDY IN PROGRESS															
NC 84 UNION	FS-0310C	NC 16 TO SR 1349 (AIRPORT ROAD). WIDEN TO MULTI-LANES. (7 MILES)													
FEASIBILITY STUDY IN PROGRESS															
SR 1501 IDLEWILD ROAD MECKLENBURG UNION	FS-0210B	SR 1520 (FAIRVIEW ROAD-INDIAN TRAIL ROAD) TO I-485. UPGRADE EXISTING ROADWAY. (1.4 MILES)													
FEASIBILITY STUDY IN PROGRESS															
MONROE UNION	FS-0210A	SR 1349 (AIRPORT ROAD), NC 84 (WEDDINGTON ROAD) TO SR 1162 (GOLDMINE ROAD). UPGRADE ROADWAY, SOME NEW LOCATION. (1.13 MILES)													
FEASIBILITY STUDY IN PROGRESS															
FEDERAL BRIDGE PROJECTS															
US 29 CABARRUS	B-5123	ROCKY RIVER AND ACCESS ROAD. REPLACE BRIDGE NO. 14 AND BRIDGE NO. 19	9600			FA									
						FA									
									R	900					
											C	2900		C	2900
NC 200 UNION	B-5134	CHINKAPIN CREEK. REPLACE BRIDGE NO. 72	935			FA									
						FA									
									R	85					
											C	850			
NC 218 UNION	B-5109	GOOSE CREEK. REPLACE BRIDGE NO. 29	2250			FA									
						FA									
									R	200					
											C	2050			
SR 1008 UNION	B-4293	CREEK. REPLACE BRIDGE NO. 219	810	150		FA				R	60				
						FA						C	600		

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
FEDERAL BRIDGE PROJECTS														
SR 1103 UNION	B-4649	WAXHAW CREEK. REPLACE BRIDGE NO. 377	1880	1880										
UNDER CONSTRUCTION														
SR 1113 UNION	B-4294	WAXHAW CREEK. REPLACE BRIDGE NO. 184	1215	150	NFA		R	64						
					NFA		M	1						
					NFA				C	1000				
SR 1137 UNION	B-4295	WAXHAW CREEK. REPLACE BRIDGE NO. 188	1013	1013										
UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)														
SR 1158 UNION	B-4975	BEAVER DAM CREEK. REPLACE BRIDGE NO. 204	600	50	NFA		R	50						
					NFA				C	500				
SR 1315 UNION	B-4650	WEST FORK TWELVE MILE CREEK. REPLACE BRIDGE NO. 221	750	100	NFA		R	200						
					NFA				C	450				
SR 1321 UNION	B-4296	WEST FORK TWELVE MILE CREEK. REPLACE BRIDGE NO. 223	1630	130	NFA	C	1500							
RIGHT OF WAY IN PROGRESS														
SR 1508 UNION	B-4651	SOUTH FORK CROOKED CREEK. REPLACE BRIDGE NO. 251	576	100	NFA	R	6							
					NFA	U	20							
					NFA	C	450							
PURCHASE ORDER CONTRACT (POC)														
SR 2025 MECKLENBURG	B-4579	MCINTYRE CREEK. REPLACE BRIDGE NO. 134	335	35	FA	C	300							
RIGHT-OF-WAY IN PROGRESS - PURCHASE ORDER CONTRACT (POC)														
SR 2102 UNION	B-5120	BUCK CREEK. REPLACE BRIDGE NO. 146	685		NFA				R	60				
					NFA					C	625			

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015			
FEDERAL BRIDGE PROJECTS															
SR 2120 MECKLENBURG	B-4200	GAR CREEK. REPLACE BRIDGE NO. 100	540	100	FA		R	40							
					FA				C	400					
SR 2804 MECKLENBURG	B-4580	REEDY CREEK. REPLACE BRIDGE NO. 177	840	150	NFA	R	52								
					NFA	U	38								
					NFA			C	600						
TO BE LET WITH U-4401															
SR 3135 MECKLENBURG	B-3677	IRVINS CREEK. REPLACE BRIDGE NO. 36	3136	1186	FA	C	1950								
RIGHT OF WAY IN PROGRESS															
SR 3168 MECKLENBURG	B-4201	GREASY CREEK. REPLACE BRIDGE NO. 38	390	100	FA		R	25							
					FA		U	15							
					FA				C	250					
SR 4982 MECKLENBURG	B-5105	LITTLE SUGAR CREEK. REPLACE BRIDGE NO. 49	3190		NFA							R	290		
					NFA								C	1450	C 1450
US 29 SOUTHBOUND LANE MECKLENBURG	B-4779	MALLARD CREEK. REPLACE BRIDGE NO. 147	3700	400	FA					R	300				
					FA							C	3000		
MITIGATION PROJECTS															
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.	4211	4211											
IN PROGRESS															

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
BICYCLE AND PEDESTRIAN PROJECTS														
VARIOUS MECKLENBURG	EB-4716	NORTH MECKLENBURG-CATAWBA AVENUE BIKE LANES: DAVIDSON COLLEGE ALONG NC 115 AND WEST ALONG CATAWBA AVENUE TO TIE TO JETTON PARK, RAMSEY CREEK PARK AND BLYTH LANDING.												
SCHEDULED FOR FEASIBILITY STUDY														
CHARLOTTE MECKLENBURG	EB-5009	MCDOWELL CREEK GREENWAY, JETTON ROAD TO BIRKDALE COMMONS PARKWAY.												
SCHEDULED FOR FEASIBILITY STUDY														
CHARLOTTE MECKLENBURG	EB-4714	IRWIN CREEK BIKEWAY: IRWIN AVENUE ELEMENTARY SCHOOL TO CEDAR YARD (NEAR BANK OF AMERICA STADIUM). (1 MILE)	600		STPEB			C	600					
CHARLOTTE MECKLENBURG	EB-4715	LITTLE SUGAR CREEK GREENWAY.	7436	895	DP	C	1720	C						
					O	C	430	C						
					HP	C	2713	B						
					O	C	678	B						
					C						C	200	E	
					STPDA						C	800	E	
<p>A 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION..</p> <p>B PORTION OF LITTLE SUGAR CREEK GREENWAY (HIGH PRIORITY PROJECT 4426)</p> <p>C PORTION OF LITTLE SUGAR CREEK GREENWAY (TRANSPORTATION IMPROVEMENT PROJECT 253)</p> <p>D 7TH STREET TO BAXTER STREET (2006 APPROPRIATIONS EARMARKS) - UNDER CONSTRUCTION.</p> <p>E TYVOLA ROAD TO I-485</p>														
SEGMENTS A AND D LET TOGETHER														
CORNELIUS MECKLENBURG	EB-5010	CORNELIUS GREENWAY TRAIL. CORNELIUS OPEN SPACE TO BAILEY ROAD PARK.												
SCHEDULED FOR FEASIBILITY STUDY														
MONROE UNION	EB-5011	BEARSKIN CREEK GREENWAY. DICKENSON PARK TO CREFT PARK.												
SCHEDULED FOR FEASIBILITY STUDY														

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MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"				"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
CONGESTION MITIGATION PROJECTS														
CHARLOTTE MECKLENBURG	C-4961	INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS.	540	540										
					A	TYVOLA ROAD AND OLD PINEVILLE ROAD - COMPLETE								
					B	WOODLAND ROAD AND OLD PINEVILLE ROAD - UNDER CONSTRUCTION.								
CHARLOTTE MECKLENBURG	C-4950	ENHANCED BUS SERVICE TO CHARLOTTE-DOUGLAS INTERNATIONAL AIRPORT. CMAQ FUNDS TO BE TRANSFERRED TO FTA.	1000		CMAQ L									
CHARLOTTE MECKLENBURG	C-4953	NEW REGIONAL EXPRESS BUS SERVICE TO WAXHAW WITH STOPS IN WEDDINGTON. CMAQ FUNDS TO BE TRANSFERRED TO FTA.	400		CMAQ L	O O	320 80							
CHARLOTTE MECKLENBURG	C-4962	ESTABLISH BIKE-PEDESTRIAN CONNECTION BETWEEN IVERSON WAY AND MARION PLACE.	200		CMAQ L	C C	160 40							
CHARLOTTE MECKLENBURG	C-4963	INSTALL PARTICULATE FILTERS ON 90 BUSES. CMAQ FUNDS TRANSFERRED TO FTA.	800	800										
IN PROGRESS														
CHARLOTTE MECKLENBURG	C-4952	CONSTRUCT PARK AND RIDE LOTS.	6500		CMAQ L CMAQ L			C C C C	800 200 200 50	A A B B	C C C C	800 200 800 200	A A B B	
					A	I-485 AT PROVIDENCE ROAD.								
					B	I-485 AT US 29.								
CHARLOTTE MECKLENBURG	C-4951	INTEGRATE CAT'S AUTOMATIC VEHICLE LOCATION (AVL) SYSTEM AND CITY OF CHARLOTT'S DOT SIGNAL SYSTEM. CMAQ FUNDS TRANSFERRED TO FTA.	1750	1750										
IN PROGRESS														
CHARLOTTE MECKLENBURG	C-4954	PURCHASE EXPANSION AND REPLACEMENT BUSES.	6750	2150	CMAQ L	A A	920 230	A A	920 230	A A	920 230			
FUNDS TRANSFERRED TO FTA														

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015			
CONGESTION MITIGATION PROJECTS															
CHARLOTTE MECKLENBURG	C-4955	CENTER CITY PARKING AND WAYFINDING SYSTEM. TRAFFIC-FLOW IMPROVEMENT. CMAQ FUNDS TRANSFERRED TO FTA.	3791	2303	CMAQ L	N N	1190 298								
IN PROGRESS															
CHARLOTTE MECKLENBURG	C-4959	PILOT TRANSPORTATION DEMAND MANAGEMENT PROGRAM.	1312	1312											
IN PROGRESS															
CHARLOTTE MECKLENBURG	C-4406	REAGAN DRIVE AND SUGAR CREEK ROAD. INTERSECTION IMPROVEMENTS.	800	800											
UNDER CONSTRUCTION BY DIVISION															
CHARLOTTE MECKLENBURG	C-4958	BICYCLE IMPROVEMENTS AT OLD CONCORD ROAD.	500		CMAQ L			C C	400 100						
CHARLOTTE MECKLENBURG	C-4405	INDEPENDENCE BOULEVARD AND HARRIS BOULEVARD. INTERSECTION IMPROVEMENTS.	800	800											
UNDER CONSTRUCTION BY DIVISION															
CORNELIUS MECKLENBURG	C-4956	INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS.	658		CMAQ L CMAQ L			C C C	200 50 326 82	A A B B					
A WEST CATAWBA AND WESTMORELAND AVENUES. B NC 115 AND WASHAM POTTS ROAD.															
COUNTYWIDE MECKLENBURG	C-4964	GAS CAP REPLACEMENT PROGRAM TO PRODUCE QUANTIFIABLE REDUCTIONS IN VOLATILE ORGANIC COMPOUNDS. MCAQ WILL RECRUIT INSPECTION STATIONS TO INCLUDE A GAS CAP TEST AS PART OF THE REGULAR STATE EMISSIONS TEST.	112	112											
IN PROGRESS															

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
CONGESTION MITIGATION PROJECTS														
INDIAN TRAIL UNION	C-4960	INTERSECTION IMPROVEMENTS AT INDIAN TRAIL AND OLD MONROE ROAD.	1138		CMAQ		C	400	C	510				
					L		C	100	C	128				
INDIAN TRAIL UNION	C-4957	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.	1327		CMAQ	C	552	A						
					L	C	138	A						
					CMAQ	C	510	B						
					L	C	127	B						
					A SUN VALLEY HIGH SCHOOL AND MIDDLE SCHOOL.									
					B SOUTH SIDE OF UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD.									
ENHANCEMENT PROJECTS														
CORNELIUS MECKLENBURG	E-4953	CONSTRUCT MULTI-USE FACILITY ADJACENT TO MCDOWELL CREEK, LINKING BIRKDALE NEIGHBORHOOD IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS.	123	123	UNDER CONSTRUCTION									
HUNTERSVILLE MECKLENBURG	E-4954	CONSTRUCT A MULTI-USE FACILITY, TORRANCE CREEK GREENWAY IN THE CEDARFIELD NEIGHBORHOOD TO ROSEDALE PARK.	220	220	UNDER CONSTRUCTION									
WINGATE UNION	E-4798	US 74 STREETSCAPING, BIVENS DRIVE TO CAMDEN STREET. PROVIDES ACCESS BETWEEN WINGATE UNIVERSITY AND DOWNTOWN.	144	144	IN PROGRESS									
HAZARD ELIMINATION PROJECTS														
NC 218 AND NC 200 UNION	W-5012	CONSTRUCT INTERSECTION IMPROVEMENTS.	950	950	UNDER CONSTRUCTION									
SR 2459 (EASTFIELD ROAD) AND SR 2442 (ASBURY CHAPEL ROAD) MECKLENBURG	W-5116	SR 2459 (EASTFIELD ROAD) AND SR 2442 (ASBURY CHAPEL ROAD). HORIZONTAL REALIGNMENT OF SR 2480 (BROWNE ROAD) TO ALIGN WITH SR 2442. INSTALL SIGNAL AND LEFT TURN LANES.	1155		HES	R	55							
					HES			C	1100					

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015			
HAZARD ELIMINATION PROJECTS															
SR 3998 (SOUTH BOULEVARD) MECKLENBURG	W-4004	NORTH OF SHARON LAKES DRIVE- SWEDEN DRIVE TO SOUTH OF ARROWOOD DRIVE-STARBROOK DRIVE. WIDEN TO PROVIDE A TWO WAY LEFT TURN LANE.	2704	4	HES C	C	862								
NCDOT PARTICIPATION CAPPED AT \$862,000															
PASSENGER RAIL PROJECTS															
VARIOUS STATEWIDE	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	597	597	UNDER CONSTRUCTION										
AMTRAK ALAMANCE CABARRUS DURHAM GUILFORD MECKLENBURG ROWAN WAKE	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL YARD MAINTENANCE FACILITY.	85752	39552	S(5) T2001	O	2600 4000	O	2600 4000	O	2600 4000	O	2600 4000	O	2600 4000
STRATEGIC HIGHWAY CORRIDOR															
IN PROGRESS															
AMTRAK ALAMANCE CABARRUS DURHAM EDGECOMBE GUILFORD JOHNSTON MECKLENBURG NASH ROWAN WAKE WILSON	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	47795	30995	S(5)	O	2400	O	2400	O	2400	O	2400	O	2400
STRATEGIC HIGHWAY CORRIDOR															
IN PROGRESS															

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015			
PASSENGER RAIL PROJECTS															
CHARLOTTE MECKLENBURG	P-3800	TRACK AND STATION RIGHT OF WAY ACQUISITION.	238	238											
IN ACQUISITION															
CSX/NS MECKLENBURG	P-5002	CHARLOTTE, MAINLINE GRADE SEPARATION CSX-NS-CATS.	80000	10000	T2001	C	8750	C	8750						
					O	C	26250	C	26250						
GRANITE STREET MECKLENBURG	Z-3810C	IN CHARLOTTE AT SOUTHERN RAILWAY SYSTEM CROSSING 716 057G. SAFETY IMPROVEMENTS.	82	82											
FUNDED - CONSTRUCTION NOT AUTHORIZED															
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)															
I-77 MECKLENBURG	K-4701	RENOVATE AND ENLARGE WELCOME CENTER TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT SINGLE RESTROOMS. RENOVATE COURTYARD AND LANDSCAPE.	1212	1212											
STRATEGIC HIGHWAY CORRIDOR															
PUBLIC TRANSPORTATION PROJECTS															
CHARLOTTE MECKLENBURG	TA-4960	REPLACEMENT VANPOOL VANS.	1137		L	CP	158	CP	238	CP	189	CP	231	CP	321
CHARLOTTE MECKLENBURG	TA-4710	EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE. INCLUDES CMAQ FUNDS TRANSFERRED TO FTA (C-4954).	106386		CMAQ	CP	920	CP	920	CP	920	CP	920		
					FUZ	CP	11947	CP	12530	CP	13133	CP	13770		
					L	CP	4777	CP	14032	CP	6473	CP	20737		
					STAT	CP	1240	CP	1296	CP	1355	CP	1416		
CHARLOTTE MECKLENBURG	TA-4711	EXPANSION AND REPLACEMENT STS PARATRANSIT BUSES.	9215		FNF	CP	235	CP	244	CP	254	CP	264	CP	275
					FUZ							CP	1332		
					L	CP	707	CP	981	CP	2590	CP	1908	CP	174
					STAT	CP	23	CP	24	CP	24	CP	25	CP	155
CHARLOTTE MECKLENBURG	TA-4716	EXPANSION VANPOOLS VANS.	707		L	CP	128	CP	124	CP	151	CP	148	CP	156

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015				
PUBLIC TRANSPORTATION PROJECTS																
CHARLOTTE MECKLENBURG	TD-4911	CHARLOTTE GATEWAY STATION.	52395		FBUS	CP	43919									
					L	CP	7800									
					STAT	CP	676									
CHARLOTTE MECKLENBURG	TD-4704	PARK AND RIDE LOTS--PLAN, DESIGN, RIGHT OF WAY ACQUISITION AND CONSTRUCTION.	17900		CMAQ			CP	1000	CP	1600	CP	2600			
					FUZ	CP	2560	CP	1000	CP	400		CP	2000		
					L	CP	320	CP	1050	CP	550	CP	2475	CP	950	
					STAT	CP	320	CP	250	CP	250	CP	325	CP	250	
CHARLOTTE MECKLENBURG	TD-4701	BUS MAINTENANCE FACILITY--DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY).	15044		FUZ	CP	2406	CP	2407	CP	2411	CP	2405	CP	2405	
					L	CP	301	CP	301	CP	301	CP	301	CP	301	
					STAT	CP	301	CP	301	CP	301	CP	301	CP	301	
CHARLOTTE MECKLENBURG	TD-4732	HISTORIC TROLLEY SERVICE.	200		L	CP	100	CP	100							
CHARLOTTE MECKLENBURG	TD-4702A	TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION.														
CHARLOTTE MECKLENBURG	TD-4702B	TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION.	11999		FED	CP	1291									
					L	CP	547	CP	2900	CP	2100	CP	2900	CP	2100	
					STAT	CP	161									
UNFUNDED PROJECT																
CHARLOTTE MECKLENBURG	TE-4901	NORTHEAST CORRIDOR TRANSITWAY - ENGINEERING, DESIGN, LAND ACQUISITION AND CONSTRUCTION.	708326		FEDU	CP	25310	CP	40360	CP	93683	CP	97430	CP	97379	
					L	CP	12655	CP	20180	CP	46842	CP	48715	CP	48690	
					STAT	CP	12655	CP	20180	CP	46842	CP	48715	CP	48690	
UNFUNDED PROJECT																

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"					"UNFUNDED"											
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS												
PUBLIC TRANSPORTATION PROJECTS																									
CHARLOTTE MECKLENBURG	TE-4900	OTHER CORRIDORS (SOUTHEAST CORRIDOR, WEST CORRIDOR, STREET CAR AND CENTER CITY SYSTEM PLAN, CORRIDOR DEVELOPMENT COST).	51268		FED	CP	795	CP	795	CP	19957	CP	795	CP	3290										
					L	CP	398	CP	398	CP	9979	CP	398	CP	1645										
					STAT	CP	398	CP	398	CP	9979	CP	398	CP	1645										
UNFUNDED PROJECT																									
CHARLOTTE MECKLENBURG	TE-4704	TRANSIT RIGHT OF WAY PROTECTION.	7500		L	CP	1500	CP	1500	CP	1500	CP	1500	CP	1500										
CHARLOTTE MECKLENBURG	TE-4902	NORTH CORRIDOR TRANSITWAY - ENGINEERING, DESIGN, LAND ACQUISITION AND CONSTRUCTION.	193806		L	CP	46200	CP	48037	CP	51117														
					STAT	CP	15400	CP	16013	CP	17039														
UNFUNDED PROJECT																									
CHARLOTTE MECKLENBURG	TG-4726	MISCELLANEOUS EQUIPMENT (ASSET MAINTENANCE).	500		FUZ							CP	400												
					L							CP	100												
CHARLOTTE MECKLENBURG	TG-4826	MISCELLANEOUS EQUIPMENT (ASSET MAINTENANCE).	1000		L	CP	200	CP	200	CP	200	CP	200	CP	200										
CHARLOTTE MECKLENBURG	TG-4827	TRANSIT SERVICE VEHICLES.	1654		L	CP	461	CP	371	CP	411	CP	140	CP	271										
CHARLOTTE MECKLENBURG	TM-4701	BUS FACILITY IMPROVEMENTS-- PASSENGER AMENITIES.	2375		FUZ	CP	240	CP	240	CP	240	CP	240	CP	240										
					L	CP	205	CP	205	CP	205	CP	205	CP	205										
					STAT	CP	30	CP	30	CP	30	CP	30	CP	30										
CHARLOTTE MECKLENBURG	TO-4796	OPERATING ASSISTANCE.	64250		SMAP	O	12500	O	12750	O	13000	O	13000	O	13000										
CHARLOTTE MECKLENBURG	TT-4906	INTELLIGENT TRANSIT SYSTEM.	17039		L	CP	2693	CP	3534	CP	3475	CP	3438	CP	3399										
					STAT	CP	500																		
UNFUNDED PROJECT																									

* INDICATES INTRASTATE PROJECT

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"				"UNFUNDED"					
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																		
COUNTYWIDE MECKLENBURG	TJ-4959	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	490		OAWF	O	70	O	70	O	70	O	70	O	70			
COUNTYWIDE MECKLENBURG	TL-4959	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	1561		EDTAP	O	223	O	223	O	223	O	223	O	223			
COUNTYWIDE MECKLENBURG	TR-4959	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	588		RGP	O	84	O	84	O	84	O	84	O	84			

* INDICATES INTRASTATE PROJECT



SIP

Statewide

Statewide

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED"								
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS								
INTERSTATE PROJECTS																					
I-95 STATEWIDE	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.	16800		S	PE	8400	PE	8400												
STRATEGIC HIGHWAY CORRIDOR																					
VARIOUS STATEWIDE	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.	125000		IMPM					C	25000		C	25000	C	25000	C	25000			
STRATEGIC HIGHWAY CORRIDOR																					
RURAL PROJECTS																					
VARIOUS STATEWIDE	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	12000	5000	S	PE	1000	PE	1000	PE	1000		PE	1000	PE	1000	PE	1000			
IN PROGRESS																					
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS	3000	900	S	PE	300	PE	300	PE	300		PE	300	PE	300	PE	300			
IN PROGRESS																					
VARIOUS STATEWIDE	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.	1800	400	S	N	200	N	200	N	200		N	200	N	200	N	200			
IN PROGRESS																					
VARIOUS STATEWIDE	M-0386	STATEWIDE TRANSPORTATION MANAGEMENT CENTER.																			
SCHEDULED FOR FEASIBILITY STUDY ONLY																					
VARIOUS STATEWIDE	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.	3000	3000																	
IN PROGRESS																					
VARIOUS STATEWIDE	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT	1500	1500																	
IN PROGRESS																					

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED"					
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS					
RURAL PROJECTS																		
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	13750	5000	S	PE	1250	PE	1250	PE	1250	PE	1250	PE	1250			
IN PROGRESS																		
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	3000	900	S	PE	300	PE	300	PE	300	PE	300	PE	300			
IN PROGRESS																		
VARIOUS STATEWIDE	R-4958	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (APPALACHIAN DEVELOPMENT).	479	84	APD	A	5	A	5	A	5	A	5	A	5			
					APD	M	60	B	M	60	B	M	60	B	M	60		
					A ON-SITE MITIGATION.													
					B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.													
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																		
VARIOUS STATEWIDE	R-4956	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (BRIDGE PROGRAM).	787	259	FA	A	7	A	7	A	7	A	7	A	7			
					FA													
					NFA	A	8	A	8	A	8	A	8	A	8			
					NFA													
					A ON-SITE MITIGATION.													
					B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.													
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																		
VARIOUS STATEWIDE	R-4950	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (STATE CONSTRUCTION).	99055	90674	S	A	100	A	100	A	100	A	100	A	100			
					S	M	1045	B	M	852	B	M	1155	B	M	1200		
					A ON-SITE MITIGATION.													
					B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.													
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																		
VARIOUS STATEWIDE	R-4955	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTERSTATE MAINTENANCE).	2538	721	IM	A	25	A	25	A	25	A	25	A	25			
					IM				M	300	B	M	300	B	M	300		
					A ON-SITE MITIGATION.													
					B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.													
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																		

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"				"UNFUNDED"										
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS										
RURAL PROJECTS																							
VARIOUS STATEWIDE	R-4954	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (SURFACE TRANSPORTATION PROGRAM).	123041	36129		STP	A	1500	A	A	1500	A	A	1500	A								
						STP	M	9495	B	M	14677	B	M	8828	B								
						A ON-SITE MITIGATION.																	
						B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																	
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																							
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	36367	10267		STP	N	3100		N	3500		N	3900		N	3900		N	3900			
IN PROGRESS																							
VARIOUS STATEWIDE	R-4957	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (HIGH PRIORITY).	599	144		HP	A	5	A	A	5	A	A	5	A	A	5	A	A	5	A		
						HP	M	60	B	M	60	B	M	60	B	M	60	B	M	60	B		
						A ON-SITE MITIGATION.																	
						B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																	
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																							
VARIOUS STATEWIDE	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	1800	1100		FLPP	C	100		C	100		C	100		C	100		C	100			
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																							
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	14558	8258		STP	C	900		C	900		C	900		C	900		C	900			
IN PROGRESS																							
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)	99427	53227		STP	C	6600		C	6600		C	6600		C	6600		C	6600			
IN PROGRESS																							
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	210000	84000		STP	C	18000		C	18000		C	18000		C	18000		C	18000			
IN PROGRESS																							

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STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED"								
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS								
RURAL PROJECTS																					
VARIOUS STATEWIDE	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.	17500	17500																	
IN PROGRESS																					
VARIOUS STATEWIDE	R-4951	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTRASTATE).	124352	44167	T	A	2000	A	A	2000	A	A	2000	A							
						T	M	12543	B	M	6937	B	M	23013	B						
						A		2000	A	A	2000	A	A	2000	A						
										M	4626	B	M	2266	B	M	16800	B			
						A ON-SITE MITIGATION.															
						B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.															
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																					
VARIOUS STATEWIDE	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.	47000	47000																	
IN PROGRESS																					
VARIOUS STATEWIDE	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.	7132	3632	S	F	500		F	500		F	500								
						F		500		F		500		F		500		F		500	
IN PROGRESS																					
VARIOUS STATEWIDE	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	1260	770	FLPP	C	70		C	70		C	70								
						C		70		C		70		C		70		C		70	
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																					
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	226300	100300	IM	C	13500		C	13500		C	13500								
						NHS	C	4500		C	4500		C	4500							
						C		13500		C		13500		C		13500		C		13500	
						C		4500		C		4500		C		4500		C		4500	
IN PROGRESS																					
VARIOUS STATEWIDE	R-4953	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (NATIONAL HIGHWAY SYSTEM).	65261	21343	NHS	A	750	A	A	750	A	A	750	A							
						NHS	M	5093	B			M	7894	B							
						A		750	A	A	750	A	A	750	A						
						M		4342	B	M	3425	B	M	8914	B	M	9000	B			
						A ON-SITE MITIGATION.															
						B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.															
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																					

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED"		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
RURAL PROJECTS															
VARIOUS STATEWIDE	R-4500	ECONOMIC DEVELOPMENT.	36101	21101	S				C	5000		C	5000		
UNDER CONSTRUCTION															
VARIOUS STATEWIDE	R-4952	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (URBAN LOOP).	45061	9513	T	A	600	A	A	600	A	A	600	A	
						T	M	3664	B			M	987	B	
						A ON-SITE MITIGATION.									
						B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.									
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT															
VARIOUS STATEWIDE	R-9999	ENVIRONMENTAL MITIGATION AND MINIMIZATION.	4800	600	STP	M	600		M	600		M	600		
IN PROGRESS															
STATEWIDE	M-0359	PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANNUAL.	300	300											
IN PROGRESS															
URBAN PROJECTS															
VARIOUS STATEWIDE	U-4500	ECONOMIC DEVELOPMENT.	44430	20175	S				C	9405		C	10000		
IN PROGRESS															
FEDERAL BRIDGE PROJECTS															
VARIOUS STATEWIDE	B-4693	STATEWIDE SURVEY OF HISTORICAL BRIDGES.	1000	1000											
IN PROGRESS															
VARIOUS STATEWIDE	B-4700	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.	42500	7500	FA	C	2500		C	2500		C	2500		
						NFA	C	2500		C	2500		C	2500	
IN PROGRESS															
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.	183300	106300	BRGI	I	11000		I	11000		I	11000		
IN PROGRESS															
VARIOUS STATEWIDE	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.	1000	1000											
IN PROGRESS															

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
BICYCLE AND PEDESTRIAN PROJECTS															
VARIOUS STATEWIDE	EB-3119	LOCAL BICYCLE MAPS: UPDATE, REVISE AND REPRINT.	479	304	STPEB MP	25	MP	25	MP	25	MP	25	MP	25	
IN PROGRESS															
VARIOUS STATEWIDE	EB-2966	SAFETY-EDUCATION PROJECTS.	745	445	STPEB B	25	B	50	B	25	B	50	B	50	
IN PROGRESS															
VARIOUS STATEWIDE	EB-2956	STATEWIDE BICYCLE PROGRAM.	25029	17553	STPEB C	1068	C	1068	C	1068	C	1068	C	1068	
IN PROGRESS															
VARIOUS STATEWIDE	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	8250	4750	STPEP C	500	C	500	C	500	C	500	C	500	
IN PROGRESS															
VARIOUS STATEWIDE	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	7700	4200	STPEB C	500	C	500	C	500	C	500	C	500	
IN PROGRESS															
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.	25000	6500	STPEB C	2000	C	2250	C	2500	C	2750	C	3000	
IN PROGRESS															
VARIOUS STATEWIDE	EB-4409	MAP AND SIGN: URBAN, COUNTY AND REGIONAL BIKE ROUTES. IN CALDWELL, CARTERET (MOREHEAD CITY), CATAWBA, DUPLIN, COLUMBUS (WHITEVILLE), DUPLIN, GOLDSBORO MPO, HALIFAX, IREDELL, MADISON, MONTGOMERY, PAMLICO, POLK, ROCKINGHAM, SCOTLAND, TYRELL AND WILKES COUNTIES.	2625	1225	STPEB C	200	C	200	C	200	C	200	C	200	
IN PROGRESS															
VARIOUS STATEWIDE	EB-3120	NORTH CAROLINA BICYCLING HIGHWAYS MAPS: UPDATE AND REPRINT.	506	331	STPEB MP	25	MP	25	MP	25	MP	25	MP	25	
IN PROGRESS															

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
BICYCLE AND PEDESTRIAN PROJECTS															
VARIOUS STATEWIDE	EB-4012	NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.	25	25											
IN PROGRESS															
REGIONAL STATEWIDE	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.	650	300	STPEB	F	50	F	50	F	50	F	50	F	50
IN PROGRESS															
CONGESTION MITIGATION PROJECTS															
NC RAILROAD STATEWIDE	C-4901	RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.	9500		CMAQ			C	1750	C	1750				
					L			C	3000	C	3000				
IN PROGRESS															
STRATEGIC HIGHWAY CORRIDOR															
VARIOUS STATEWIDE	C-4982	TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.	6900	6900											
IN PROGRESS															
VARIOUS STATEWIDE	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	6702	6702											
IN PROGRESS															
NORTH CAROLINA DIVISION OF AIR QUALITY STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	3125		CMAQ	N	500	N	500	N	500	N	500		
					O	N	125	N	125	N	125	N	125		
IN PROGRESS															

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STATEWIDE		LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED"		
ROUTE/CITY COUNTY	ID NUMBER					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
CONGESTION MITIGATION PROJECTS															
NON-ATTAINMENT AND MAINTENANCE AREAS	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.	2500			CMAQ	N	2000							
						L	N	500							
STATEWIDE															
ENHANCEMENT PROJECTS															
VARIOUS	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.	187	187											
STATEWIDE															
IN PROGRESS															
VARIOUS	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	250	250											
STATEWIDE															
IN PROGRESS															
VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.	16770	8370		NRT	C	1200	C	1200	C	1200	C	1200	
STATEWIDE															
IN PROGRESS															
VARIOUS	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.	625	625											
STATEWIDE															
SCHEDULED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY															
VARIOUS	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.	750	750											
STATEWIDE															
IN PROGRESS															
ENHANCEMENT PROJECTS (ROADSIDE)															
VARIOUS	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	9865	3765		STPEL	L	800	L	800	L	900	L	900	
STATEWIDE															
IN PROGRESS															
VARIOUS	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	50	50											
STATEWIDE															
IN PROGRESS															

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED"					
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS					
ENHANCEMENT PROJECTS (ROADSIDE)																		
VARIOUS STATEWIDE	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	15375	9775	STPEL	L	800	L	800	L	800	L	800	L	800			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	81958	57458	STPEL	L	3500	L	3500	L	3500	L	3500	L	3500			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-2971	SEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	27947	18147	STPER	C	1400	C	1400	C	1400	C	1400	C	1400			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	2900	1850	STPEL	N	150	N	150	N	150	N	150	N	150			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	15700	9000	STPEL	L	850	L	900	L	950	L	1000	L	1000			
STRATEGIC HIGHWAY CORRIDOR																		
IN PROGRESS																		
BLUE RIDGE PARKWAY STATEWIDE	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION. (101.4 MILES)	2200	2200														
IN ACQUISITION																		
HAZARD ELIMINATION PROJECTS																		
VARIOUS STATEWIDE	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.	280	280														
IMPLEMENTATION IN PROGRESS																		
VARIOUS STATEWIDE	SI-4735	SAFETY MANAGEMENT INITIATIVES.	1107	1107														
IN PROGRESS																		
VARIOUS STATEWIDE	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.	250	250														
STRATEGIC HIGHWAY CORRIDOR																		
UNDER CONSTRUCTION																		

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED"		
ROUTE/CITY COUNTY	ID NUMBER					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
HAZARD ELIMINATION PROJECTS															
VARIOUS STATEWIDE	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.	200	200											
STRATEGIC HIGHWAY CORRIDOR															
UNDER CONSTRUCTION															
VARIOUS STATEWIDE	W-4716	MEDIAN INLET REPLACEMENT PROJECT.	650		HES	C	650								
VARIOUS STATEWIDE	W-4714	RUMBLE STRIPS, SHOULDERS, ROADSIDE SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE PAVEMENT MARKINGS.	6050	50	HES			C	1000	C	1000	C	1000	C	1000
VARIOUS STATEWIDE	W-4715	POSITIVE MEDIAN BARRIER PROJECTS.	4000		HES					C	500	C	500	C	1000
VARIOUS STATEWIDE	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	51500	16500	HES	PE	5000	PE	5000	PE	5000	PE	5000	PE	5000
IN PROGRESS															
SAFE ROUTES TO SCHOOLS															
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.	8772	2402	SRTS	N	970	N	900	N	900	N	900	N	900
IN PROGRESS															
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	35822	7942	SRTS	C	3880	C	4000	C	4000	C	4000	C	4000
IN PROGRESS															
PASSENGER RAIL PROJECTS															
VARIOUS STATEWIDE	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.	150	150											
STRATEGIC HIGHWAY CORRIDOR															
IN PROGRESS															

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
PASSENGER RAIL PROJECTS															
VARIOUS STATEWIDE	P-5004	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.	192087	500	T2001	R	1543	R	1043						
					T2001										C 189001
RIGHT OF WAY IN PROGRESS															
VARIOUS STATEWIDE	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.	7110	3309	RR	I	60	I	62	I	64	I	66	I	68
					T2001	I	431	I	448	I	466	I	485	I	505
IN PROGRESS															
VARIOUS STATEWIDE	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	11967	6367	T2001	F	800	F	800	F	800	F	800	F	800
IN PROGRESS															
VARIOUS STATEWIDE	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	14000	7000	T2001	C	1000	C	1000	C	1000	C	1000	C	1000
IN PROGRESS															
VARIOUS STATEWIDE	P-3815	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY- CONOVER MPO TRAFFIC SEPARATION STUDY.	1620	1620											
UNDER CONSTRUCTION															
VARIOUS STATEWIDE	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	597	597											
UNDER CONSTRUCTION															
VARIOUS STATEWIDE	P-3812	INSTALLATION AND EVALUATION OF INNOVATIVE CROSSING WARNING DEVICE AT A LOCATION TO BE SELECTED.	105	105											
UNDER CONSTRUCTION															
VARIOUS STATEWIDE	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.	10430	4082	T2001	C	804	C	844	C	884	C	924	C	964
IN PROGRESS															

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STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED"										
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS										
PASSENGER RAIL PROJECTS																							
VARIOUS STATEWIDE	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	12307	12307																			
UNDER CONSTRUCTION																							
VARIOUS STATEWIDE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	1400	1400																			
STRATEGIC HIGHWAY CORRIDOR																							
IN PROGRESS																							
VARIOUS STATEWIDE	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	10208	5110	RR	C	329	C	342	C	356	C	370	C	384	C	384	C	384				
IN PROGRESS																							
VARIOUS STATEWIDE	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.	132357	500	T2001	R	1178	R	678														
RIGHT OF WAY IN PROGRESS																							
VARIOUS STATEWIDE	P-4701	CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.	117323	65165	T2001	C	7462	C	7446	C	7450	C	7450	C	7450	C	7450						
IN PROGRESS																							
VARIOUS STATEWIDE	P-4700	RAILROAD STATION REHABILITATION PROJECTS.	22900	6900	STPER	C	2800	C	2600	C	2400	C	2200	C	2000	C	2000	C	2000				
IN PROGRESS																							
VARIOUS STATEWIDE	P-3806	WESTERN NORTH CAROLINA PASSENGER RAIL SERVICE ASHEVILLE AND SALISBURY. ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN, CONSTRUCTION AND EQUIPMENT. (139 MILES)	194472	3441	T2001																	C	191031
STRATEGIC HIGHWAY CORRIDOR																							
PHASE 1 - COMPLETE; PHASE 2 - UNFUNDED																							

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	<u>"DELIVERABLE STIP"</u>			FISCAL YEARS				<u>"UNFUNDED"</u>		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
PASSENGER RAIL PROJECTS															
VARIOUS STATEWIDE	SB-4100	SAFE ROADS FOR SAFE SCHOOLS PROGRAM. INSTALL RAIL-HIGHWAY CROSSINGS AT SIXTY LOCATIONS ON SCHOOL BUS ROUTES.	6000	6000											
UNDER CONSTRUCTION															
VARIOUS STATEWIDE	Y-4800	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.	28410	12835	RR	C	2225	C	2225	C	2225	C	2225		
IN PROGRESS															
VARIOUS STATEWIDE	Y-4415	HIGHWAY-RAIL CROSSING INVENTORY.	4306	1925	RR	C	325	C	325	C	338	C	343	C	350
IN PROGRESS															
VARIOUS STATEWIDE	Y-4100	HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY (FFY 00 AND 01), PASSENGER ROUTES.	4100	4100											
UNDER CONSTRUCTION															
VARIOUS STATEWIDE	Y-9999	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.	11732	8315	RR	C	490	C	490	C	489	C	487	C	487
STRATEGIC HIGHWAY CORRIDOR															
IN PROGRESS															
VARIOUS STATEWIDE	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.	9000	9000											
IN PROGRESS															
VARIOUS STATEWIDE	Z-4500	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.	71162	25511	RR	C	6566	C	6548	C	6528	C	6509	C	6500
IN PROGRESS															
CSX "S" LINE STATEWIDE	P-3816	RIDGEWAY-APEX-DURHAM, ACQUIRE RAIL RIGHT OF WAY AND TRACK. (86 MILES)	100	100											
IN PROGRESS															
CSX STATEWIDE	P-5005	HIGH PRIORITY NORTH-SOUTH RAIL CORRIDOR OF THE FUTURE.	48000	12000	T2001	C	4000	C	4000	C	4000				
					O	C	8000	C	8000	C	8000				
IN PROGRESS															

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
PASSENGER RAIL PROJECTS															
NCRR STATEWIDE	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	61500	61500											
STRATEGIC HIGHWAY CORRIDOR IN PROGRESS															
NCRR-CSX STATEWIDE	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRON- MENTAL STUDY, PRELIMINARY ENGIN- EERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION. (260 MILES)	2034373	8523	O	PE	1050	PE	1000						
					O					R	1300				
					T2001					R	500				
					T2001										C 2022000
STRATEGIC HIGHWAY CORRIDOR IN PROGRESS															
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)															
VARIOUS STATEWIDE	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDE- WALKS AND OTHER REHABILITATION ITEMS.	8495	1895	IM	C	800	C	800	C	1000	C	1000	C	1000
STRATEGIC HIGHWAY CORRIDOR IN PROGRESS															
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)															
VARIOUS STATEWIDE	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	2352	1662	PLF	L	90	L	100	L	100	L	100	L	100
STRATEGIC HIGHWAY CORRIDOR IN PROGRESS															
VARIOUS STATEWIDE	L-2500	COLOR AND CANOPY AND TREE PLANTING.	6068	1968	PLF	L	500	L	600	L	600	L	600	L	600
STRATEGIC HIGHWAY CORRIDOR IN PROGRESS															
VARIOUS STATEWIDE	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	13542	8042	PLF	L	700	L	800	L	800	L	800	L	800
STRATEGIC HIGHWAY CORRIDOR IN PROGRESS															

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ROUTE/CITY COUNTY	ID NUMBER					"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"											
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015								
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																				
VARIOUS STATEWIDE	S-5001	NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.	316	316																
IN PROGRESS																				
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TB-4900	PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	43055		L	CP	861	CP	861	CP	861	CP	861	CP	861	CP	861			
					STCP	CP	7750	CP	7750	CP	7750	CP	7750	CP	7750	CP	7750			
STATEWIDE	TF-4900	PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	3330		L	CP	66	CP	66	CP	66	CP	66	CP	66	CP	66			
					SFCP	CP	600	CP	600	CP	600	CP	600	CP	600	CP	600			
STATEWIDE	TI-4900	STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	4000		FNU	O	400	O	400	O	400	O	400	O	400	O	400			
					RIMA	O	400	O	400	O	400	O	400	O	400	O	400			
STATEWIDE	TK-4900Z	PROVIDE FUNDS TO SUPPORT THE ON-GOING ADMINISTRATION AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	114890		FNU	AD	18382	AD	18382	AD	18382	AD	18382	AD	18382	AD	18382			
					L	AD	3217	AD	3217	AD	3217	AD	3217	AD	3217	AD	3217			
					STAT	AD	1379	AD	1379	AD	1379	AD	1379	AD	1379	AD	1379			
STATEWIDE	TM-5112	PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES.	8320		FNF	O	832	O	832	O	832	O	832	O	832	O	832			
					L	O	832	O	832	O	832	O	832	O	832	O	832			
STATEWIDE	TM-5103	JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS.	13780		JARC	O	1378	O	1378	O	1378	O	1378	O	1378	O	1378			
					L	O	1378	O	1378	O	1378	O	1378	O	1378	O	1378			

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						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS						
PUBLIC TRANSPORTATION PROJECTS																			
STATEWIDE	TM-5001	NEW FREEDOM CAPITAL AND OPERATING COST.				IN PROGRESS													
STATEWIDE	TM-5000	JOB ACCESS / REVERSE COMMUTE CAPITAL, PLANNING AND OPERATIONAL COST.				IN PROGRESS													
STATEWIDE	TN-4900	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS.	15880			HSTM	AD	2700	AD	2700	AD	2700	AD	2700	AD	2700			
						L	AD	476	AD	476	AD	476	AD	476					
STATEWIDE	TP-4901	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION.	1850			FSPR	PL	296	PL	296	PL	296	PL	296	PL	296			
						STAT	PL	74	PL	74	PL	74	PL	74					
STATEWIDE	TP-4900	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE.	7095			FMPL	PL	1135	PL	1135	PL	1135	PL	1135	PL	1135			
						L	PL	142	PL	142	PL	142	PL	142	PL	142			
						STAT	PL	142	PL	142	PL	142	PL	142					
STATEWIDE	TQ-4900	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	12500			FNU	PL	2000	PL	2000	PL	2000	PL	2000	PL	2000			
						L	PL	250	PL	250	PL	250	PL	250	PL	250			
						STAT	PL	250	PL	250	PL	250	PL	250					
STATEWIDE	TS-4900	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	1205			L	AD	24	AD	24	AD	24	AD	24	AD	24			
						RTAP	AD	217	AD	217	AD	217	AD	217					
STATEWIDE	TT-4900	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	8890			L	CP	178	CP	178	CP	178	CP	178	CP	178			
						UTCH	CP	1600	CP	1600	CP	1600	CP	1600					

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ROUTE/CITY COUNTY	ID NUMBER					"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"											
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015								
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TU-4900	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	2775			L	CP	55	CP	55	CP	55	CP	55						
						RTCH	CP	500	CP	500	CP	500	CP	500						
STATEWIDE	TV-4903	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED.	10460			FED	O	1046	O	1046	O	1046	O	1046	O	1046				
						STAT	O	1046	O	1046	O	1046	O	1046	O	1046				

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