

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

ID NO.	COUNTY	ROUTE/CITY	LOCATION AND DESCRIPTION	LENGTH (MI) (KM)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
I-3311	MECKLENBURG	I-77	CHARLOTTE, 5TH STREET IN CHARLOTTE TO NC 73 (SAM FURR ROAD). ADDITIONAL LANES.	14.4	172010	94911	CONSTRUCTION CONSTRUCTION PART COMPLETE - PART UNDER CONSTRUCTION AS DESIGN BUILD - INC 4749 STRATEGIC HIGHWAY CORRIDOR PROJECT	IM NHS	16779 60320	POST YEARS POST YEARS
I-4720	MECKLENBURG	I-77	I-277 (EXIT 9) TO THE SOUTH CAROLINA STATE LINE. RESURFACE WITH NOVACHIP.	9.3	1700		CONSTRUCTION	IM	1700	FFY 07
I-4733	MECKLENBURG	I-77	CORNELIUS, SR 5544 (WEST CATAWBA AVENUE). MODIFY INTERCHANGE		33983	483	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION SCHEDULED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY	IM IM	6500 27000	IN PROGRESS POST YEARS POST YEARS
I-4750	IREDELL MECKLENBURG	I-77	NC 73 TO I-40. WIDEN AND RECONSTRUCT ROADWAY.	26.0	525800		RIGHT-OF-WAY RIGHT-OF-WAY CONSTRUCTION CONSTRUCTION UNFUNDED PROJECT STRATEGIC HIGHWAY CORRIDOR PROJECT	IM NHS IM NHS	29400 19600 293360 183440	POST YEARS POST YEARS POST YEARS POST YEARS
I-4753	MECKLENBURG	I-77	I-277 (EXIT 9) TO THE SOUTH CAROLINA STATE LINE. REPAIR LONGITUDINAL CRACKS.	9.3	1450	1450	UNDER CONSTRUCTION			
I-3803	MECKLENBURG CABARRUS	I-85	US 29-NC 49 CONNECTOR IN MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. ADD ADDITIONAL LANES. (COORDINATE WITH U-3415)	12.8	194099	46166	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION PART UNDER CONSTRUCTION AS DESIGN BUILD PROJECT STRATEGIC HIGHWAY CORRIDOR PROJECT	NHS HP IM NHS IM NHS	100 5436 12600 35297 37800 56700	FFY 06 FFY 10 FFY 06 FFY 12 FFY 06 12 POST YEARS POST YEARS
I-4719	MECKLENBURG	I-85	I-77 TO EAST OF SUGAR CREEK ROAD. REPAIR LONGITUDINAL CRACK.	3.4	500		CONSTRUCTION	IM	500	FFY 06
I-4754	MECKLENBURG	I-85	WEST OF SR 2691 (STATESVILLE AVENUE) TO PAVEMENT JOINT AT US 29-NC 49 CONNECTOR (PROJECT I-3803). REPAIR LONGITUDINAL CRACKS AND RESURFACE WITH NOVA-CHIP	3.7	1727	1727	UNDER CONSTRUCTION			
I-4721	MECKLENBURG	I-485	US 521 TO NC 51 AND I-77 TO US 521 NORTH. RESURFACE.	1.5	1900		CONSTRUCTION INCLUDES I-4722	IM	1900	FFY 06 07

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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R-0211 *	MECKLENBURG	I-485	CHARLOTTE SOUTHERN OUTER LOOP, WEST OF I-77 TO US 74. FOUR LANE FREEWAY ON NEW LOCATION.	16.6	276422	256407	PLANNING/DESIGN			IN PROGRESS
							MITIGATION	NHS	6215	FFY 08
							RIGHT-OF-WAY	NHS	2000	FFY 07
							CONSTRUCTION	NHS	11800	FFY 09
							PART COMPLETE			
R-2123 *	MECKLENBURG	I-485	CHARLOTTE EASTERN OUTER LOOP, US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. FREEWAY ON NEW LOCATION.	18.8	278695	223387	PLANNING/DESIGN			IN PROGRESS
							MITIGATION	T	9108	SFY 07
							CONSTRUCTION	T	11550	SFY 12
							CONSTRUCTION	T	34650	POST YEARS
							PART COMPLETE			
							STRATEGIC HIGHWAY CORRIDOR PROJECT			
R-2248 *	MECKLENBURG	I-485	CHARLOTTE WESTERN OUTER LOOP, WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28.0	641436	462284	PLANNING/DESIGN			IN PROGRESS
							MITIGATION	T	8452	SFY 07
							RIGHT-OF-WAY	C	2500	FFY 10
							RIGHT-OF-WAY	T	18800	SFY 10
							CONSTRUCTION	C	1000	FFY 12
							CONSTRUCTION	NHS	60700	FFY 06 07
							CONSTRUCTION	T	21325	SFY 12
							CONSTRUCTION	C	2000	POST YEARS
							CONSTRUCTION	T	64375	POST YEARS
							PART COMPLETE - PART UNDER CONSTRUCTION			
							STRATEGIC HIGHWAY CORRIDOR PROJECT			
R-4902 *	MECKLENBURG	I-485	US 521 (JOHNSTON ROAD) TO I-77 SOUTH OF CHARLOTTE. WIDEN TO 6 LANES.	6.6	38000		PLANNING/DESIGN			FFY 06
							CONSTRUCTION	NHS	12667	FFY 12
							CONSTRUCTION	NHS	25333	POST YEARS
							STRATEGIC HIGHWAY CORRIDOR PROJECT			
R-4059	MECKLENBURG	US 21	CORNELIUS, CATAWBA AVENUE. INTERSECTION IMPROVEMENTS.	0.4	2825		RIGHT-OF-WAY	STP	1650	POST YEARS
							CONSTRUCTION	STP	1175	POST YEARS
R-4413	CABARRUS STANLY MECKLENBURG UNION ANSON	US 52, US 74, NC 49	NATIONAL HIGHWAY SYSTEM GUARDRAIL REHABILITATION. UPGRADE SUBSTANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.		340		CONSTRUCTION	NHS	340	FFY 07

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R-4469	RANDOLPH CHATHAM WAKE DAVIDSON DAVIE STANLY CABARRUS MECKLENBURG	US 64-NC 49	US 64, I-40 AT RALEIGH TO I-40 NEAR STATESVILLE AND NC 49, US 64 AT ASHEBORO TO CHARLOTTE. PILOT STUDY TO IDENTIFY MEASURES FOR CONTROLLING ACCESS AND OPTIMIZING INTERSECTION EFFICIENCY TO PROTECT TRAFFIC-CARRYING CAPACITY OF ROADWAY.		1600	1600	SCHEDULED FOR CORRIDOR PLANNING STUDY ONLY, PRE-TIP PROJEC			
R-2559 *	UNION	US 74	MONROE BYPASS. FOUR LANES DIVIDED ON NEW LOCATION.	13.6	193849	36249	PLANNING/DESIGN CONSTRUCTION RIGHT-OF-WAY CONSTRUCTION STRATEGIC HIGHWAY CORRIDOR PROJECT	T T T	83200 15400 59000	IN PROGRESS SFY 06 07 POST YEARS POST YEARS
R-2616	UNION	US 601	SOUTH CAROLINA STATE LINE TO US 74 IN MONROE. WIDEN TO MULTI-LANES.	12.1	61732	10447	PLANNING/DESIGN MITIGATION RIGHT-OF-WAY CONSTRUCTION PART COMPLETE STRATEGIC HIGHWAY CORRIDOR PROJECT	STP STP STP	4085 7500 39700	IN PROGRESS FFY 06 FFY 06 FFY 06
R-3802	UNION	NC 16	REA ROAD EXTENSION IN WEDDINGTON TO NC 75 IN WAXHAW. WIDEN TO MULTI-LANES ALONG EXISTING ALIGNMENT.	6.2	21650		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	7550 14100	POST YEARS POST YEARS
R-2632A	MECKLENBURG	NC 73	I-77 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	3.8	16100		CONSTRUCTION CONSTRUCTION RIGHT-OF-WAY CONSTRUCTION PLANNING AND DESIGN BY TOWN STRATEGIC HIGHWAY CORRIDOR PROJECT	C STPDA STP STP	520 2080 3500 10000	FFY 12 FFY 12 POST YEARS POST YEARS
R-2706	MECKLENBURG LINCOLN	NC 73	SR 1356 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	11.8	101900		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT STRATEGIC HIGHWAY CORRIDOR PROJECT	STP STP	11900 90000	POST YEARS POST YEARS
R-4706	LINCOLN MECKLENBURG CABARRUS	NC 73	ACCESS MANAGEMENT STUDY.		160	160	PLANNING/DESIGN STUDY IN PROGRESS			IN PROGRESS
R-3807	MECKLENBURG	SR 2136	SR 2136 (GILEAD ROAD), WEST OF SR 2139 (RANSON ROAD) TO SR 2138 (MCCOY ROAD). RELOCATION.	0.5	2096	2096	UNDER CONSTRUCTION			

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R-2555	MECKLENBURG	SR 5544 WEST CATAWBA AVENUE	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FIVE LANES.	3.4	20984	5134	PLANNING/DESIGN			IN PROGRESS
							RIGHT-OF-WAY			PART IN ACQUISITION
							RIGHT-OF-WAY	S	5000	SFY 11
							CONSTRUCTION	S	4550	SFY 07
							CONSTRUCTION	S	6300	POST YEARS
			PART COMPLETE							
R-3329	MECKLENBURG UNION	NEW ROUTE	I-485 (CHARLOTTE OUTER LOOP) TO US 74 (MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION. (COORDINATE WITH U-3825)	11.5	204682	1525	PLANNING/DESIGN			IN PROGRESS
							MITIGATION	NHS	3857	FFY 09
							RIGHT-OF-WAY	NHS	20000	FFY 09 10 11
							CONSTRUCTION	NHS	33875	FFY 12
							CONSTRUCTION	NHS	145425	POST YEARS
			NORTH CAROLINA TURNPIKE AUTHORITY PROJECT STRATEGIC HIGHWAY CORRIDOR PROJECT							
R-2420	MECKLENBURG	CHARLOTTE	CITY BOULEVARD EXTENSION, RELOCATED MALLARD CREEK ROAD (U-2507) TO US 29- NC 49. FOUR LANES DIVIDED, PART ON NEW LOCATION.	2.1	34825	28125	RIGHT-OF-WAY	STP	950	POST YEARS
							CONSTRUCTION	STP	5750	POST YEARS
									PART UNDER CONSTRUCTION BY CITY - PART COMPLETE	
U-4440	MECKLENBURG	I-77, I-277, I-85 AND NC 16	ITS, SYSTEMS INTEGRATION BETWEEN NCDOT MANAGEMENT CENTER, METROLINA TRAFFIC MANAGEMENT CENTER AND CITY OF CHARLOTTE SIGNAL SYSTEM. SECTION A: I-77, I-85 TO I-277 AND ALONG I-277 TO US 74. SECTION B: I-85, I-77 TO NC 16 AND ALONG NC 16, I-77 TO I-85. SECTION C: NC 16, I-85 TO I-485. INSTALLATION OF CENTER, ROADSIDE AND COMMUNICATION EQUIPMENT.		4903	4903	UNDER CONSTRUCTION			
U-4714	MECKLENBURG UNION	SR 1009 (JOHN STREET/OLD MONROE ROAD)	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD) IN THE TOWNS OF MATTHEWS AND STALLINGS. WIDEN TO MULTI-LANES.	6.5	87000		RIGHT-OF-WAY	STP	48500	POST YEARS
							CONSTRUCTION	STP	38500	POST YEARS
										UNFUNDED PROJECT
U-4705	MECKLENBURG GASTON	NEW ROUTE	BELMONT-MOUNT HOLLY NORTHERN LOOP, NC 27 WEST OF MOUNT HOLLY TO TO NC 27 EAST OF MOUNT HOLLY. MULTI-LANES ON NEW LOCATION.	4.0	48750		RIGHT-OF-WAY	STP	6100	POST YEARS
							CONSTRUCTION	STP	42650	POST YEARS
										UNFUNDED PROJECT
U-0203	MECKLENBURG	CHARLOTTE	LITTLE ROCK ROAD, I-85 TO CHARLOTTE-DOUGLAS INTERNATIONAL AIRPORT. REVISE ACCESS.	1.1	39874	1851	PLANNING/DESIGN			IN PROGRESS
							MITIGATION	STP	23	FFY 12
							RIGHT-OF-WAY	STP	14500	FFY 10
							CONSTRUCTION	STP	23500	POST YEARS

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U-0209B*	MECKLENBURG	CHARLOTTE	US 74 (INDEPENDENCE BOULEVARD), NC 24-27 (ALBEMARLE ROAD) TO IDLEWILD ROAD. WIDEN TO MULTI-LANES WITH HOV LANES, INTERCHANGE WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4	111221		PLANNING/DESIGN			IN PROGRESS
							MITIGATION	NHS	2621	FFY 11
							RIGHT-OF-WAY	NHS	52600	FFY 09
							RIGHT-OF-WAY	STP	14000	FFY 09
							CONSTRUCTION	NHS	7000	FFY 12
							CONSTRUCTION	STP	3500	FFY 12
							CONSTRUCTION	NHS	21000	POST YEARS
CONSTRUCTION	STP	10500	POST YEARS							
U-2100	MECKLENBURG	CHARLOTTE	US 521, SOUTH BOULEVARD-WOODLAWN ROAD. INTERSECTION REVISION.		3323	1823	RIGHT-OF-WAY			IN ACQUISITION
							CONSTRUCTION	S	1500	SFY 06
CONSTRUCTION BY CITY - NCDOT TO PROVIDE UP TO \$1.5 MILLION FOR PLANNING, DESIGN AND CONSTRUCTION										
U-2507	MECKLENBURG	CHARLOTTE	SR 2467 (MALLARD CREEK ROAD), SR 2480 (SUGAR CREEK RD) TO SR 2472 (MALLARD CREEK CHURCH ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.1	20368	6311	PLANNING/DESIGN			IN PROGRESS
							MITIGATION	STP	457	FFY 06
							RIGHT-OF-WAY	STP	3000	FFY 08
							CONSTRUCTION	STP	10600	FFY 09
PART COMPLETE										
U-2508	MECKLENBURG	CHARLOTTE	SR 2472 AND SR 2833 (MALLARD CREEK CHURCH ROAD), I-85 TO NC 49 AT SR 2939. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	2.6	14889	14889	PART COMPLETE- PART UNDER CONSTRUCTION			
U-2509	MECKLENBURG	CHARLOTTE	US 74 (INDEPENDENCE BOULEVARD), CHARLOTTE OUTER LOOP TO IDLEWILD ROAD. UPGRADE CORRIDOR TO PROVIDE ADDITIONAL CAPACITY AND SAFETY.	6.3	16000		RIGHT-OF-WAY	NHS	500	POST YEARS
							CONSTRUCTION	NHS	15500	POST YEARS
							SCHEDULED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY			
STRATEGIC HIGHWAY CORRIDOR PROJECT										
U-2510A	MECKLENBURG UNION	CHARLOTTE	NC 16 (PROVIDENCE ROAD), REA ROAD EXTENSION IN UNION COUNTY TO SOUTH OF THE CHARLOTTE OUTER LOOP IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	3.1	22489	4189	PLANNING/DESIGN			IN PROGRESS
							RIGHT-OF-WAY			IN ACQUISITION
							CONSTRUCTION	STP	18300	FFY 07
U-2512	MECKLENBURG	CHARLOTTE	NC 49 (YORK ROAD), BUSTER BOYD BRIDGE AT THE SOUTH CAROLINA STATE LINE TO THE MULTI-LANES NORTH OF TYVOLA ROAD. WIDEN TO MULTI-LANES.	11.3	46552	46552	PART COMPLETE - PART UNDER CONSTRUCTION			
U-2704	MECKLENBURG	CHARLOTTE	US 29-74 (WILKINSON BOULEVARD) AND US 521 (BILLY GRAHAM PARKWAY). AREA IMPROVEMENTS.	0.8	6050	100	PLANNING/DESIGN			IN PROGRESS
							RIGHT-OF-WAY	S	1000	SFY 07
							CONSTRUCTION	S	4950	SFY 09
U-3411	MECKLENBURG	CHARLOTTE	NC 160 (WEST BOULEVARD) CONNECTOR TO I-485 (CHARLOTTE OUTER LOOP). MULTI-LANES ON NEW LOCATION.	0.5	1903		MITIGATION	S	3	SFY 06
							RIGHT-OF-WAY	S	500	SFY 06
							CONSTRUCTION	S	1400	SFY 06
							CONSTRUCTION BY OTHERS			

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U-3603	MECKLENBURG	CHARLOTTE	NC 24-27 (ALBEMARLE ROAD), PIERSON DRIVE TO REDDMAN ROAD. ADD ADDITIONAL EASTBOUND LANE.	0.9	1750	200	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION DIVISION PROJECT STRATEGIC HIGHWAY CORRIDOR PROJECT	STP STP	350 1200	IN PROGRESS FFY 06 FFY 06
U-3850	MECKLENBURG	CHARLOTTE	I-277 (JOHN BELK FREEWAY). ADD WESTBOUND LANE THROUGH I-77 INTERCHANGE.	0.5	3000		CONSTRUCTION CONSTRUCTION PLANNING AND DESIGN BY CITY	C STPDA	600 2400	FFY 11 FFY 11
U-4401 *	MECKLENBURG	CHARLOTTE	SR 2804 (REEDY CREEK ROAD) AND SR 2805 (HARRISBURG ROAD). REALIGN INTERSECTION.		3200	150	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	T T	600 2450	IN PROGRESS SFY 08 SFY 09
U-4426	MECKLENBURG	CHARLOTTE	SENATOR ROYALL PLACE TO MALLARD CREEK CHURCH ROAD. INSTALL SIGNAL SYSTEM.		100		CONSTRUCTION	S	100	SFY 06
U-4441	MECKLENBURG	CHARLOTTE	BICYCLE/PEDESTRIAN CONNECTIONS TO TRAIL SYSTEM. STUDY TO IDENTIFY NEIGHBORHOOD CONNECTIONS FOR NON-MOTORIZED TRANSPORTATION.		396	396	IN PROGRESS - TRANSPORTATION AND COMMUNITY AND SYSTEMS PRESERVATION GRANT			
U-4442	MECKLENBURG	CHARLOTTE	NORTH-SOUTH CORRIDOR TRANSITWAY PROJECT. STUDY TO REVIEW AREA'S LAND USE PATTERNS TO CONCENTRATE DEVELOPMENT WITHIN MAJOR TRAVEL CORRIDORS TO ENHANCE HIGH CAPACITY TRANSIT SERVICE.		4248	4248	IN PROGRESS			
U-4752	MECKLENBURG	CHARLOTTE	DIXIE RIVER ROAD EXTENSION.INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1116 (SHOPTON ROAD). DESIGN INTERSECTION				PROGRAMMED FOR PLANNING AND DESIGN ONLY USING SB 1005 FUND			
U-4754	MECKLENBURG	CHARLOTTE	EXTEND THE METROLINA TRANSPORTATION MANAGEMENT CENTER INTERCONNECT BY INSTALLING COMMUNICATIONS CABLE AND ROADSIDE EQUIPMENT ALONG I-277/US 74 (JOHN BELK FREEWAY), I-77 TO NC 16 (BROOKSHIRE FREEWAY) AND ALONG NC 16 (BROOKSHIRE FREEWAY), I-277/US 74 (JOHN BELK FREEWAY) TO I-77.		2500	2500	UNDER CONSTRUCTION			
U-4911	MECKLENBURG	CHARLOTTE	BELMONT NEIGHBORHOOD INFRASTRUCTURE AND STREETScape IMPROVEMENTS.				PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PR TO BE ADMINISTERED BY CHARLOTTE			
U-4912	MECKLENBURG	CHARLOTTE	ELIZABETH AVENUE REDEVELOPMENT				PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PR TO BE ADMINISTERED BY CITY OF CHARLOTTE			

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U-3321 *	GASTON MECKLENBURG	GASTONIA CHARLOTTE	GARDEN PARKWAY, I-85 WEST OF GASTONIA TO NC 160 IN MECKLENBURG COUNTY. MULTI- LANES ON NEW LOCATION.	21.5	448294	1294	PLANNING/DESIGN			IN PROGRESS
							RIGHT-OF-WAY CONSTRUCTION	T T	28000 419000	POST YEARS POST YEARS
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY STRATEGIC HIGHWAY CORRIDOR PROJECT										
U-4913	MECKLENBURG UNION	IDLEWILD ROAD	IDLEWILD ROAD, I-485 TO STEVENS MILL ROAD. WIDEN TO MULTI-LANES	0.8	3400		RIGHT-OF-WAY	C	80	FFY 12
							RIGHT-OF-WAY	STPDA	320	FFY 12
							CONSTRUCTION	C	600	FFY 12
							CONSTRUCTION	STPDA	2400	FFY 12
PLANNING AND DESIGN BY TOWN										
U-3809	UNION	INDIAN TRAIL	SR 1008 (INDIAN TRAIL ROAD), SR 1009 (OLD CHARLOTTE HIGHWAY) TO US 74. WIDEN TO MULTI-LANES. (INCLUDES B-3520)	1.5	5150	150	PLANNING/DESIGN			IN PROGRESS
							RIGHT-OF-WAY	C	200	FFY 11
							RIGHT-OF-WAY	STPDA	800	FFY 11
							CONSTRUCTION	C	800	FFY 11
							CONSTRUCTION	STPDA	3200	FFY 11
PLANNING AND DESIGN BY TOWN										
U-4025	UNION	INDIAN TRAIL	US 74-SR 1008 (INDIAN TRAIL ROAD)-SR 1520 (INDIAN TRAIL-FAIRVIEW ROAD). INTERSECTION IMPROVEMENTS.		601	601	UNDER CONSTRUCTION			
U-4713	MECKLENBURG	MATTHEWS	MCKEE ROAD EXTENSION, SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD). TWO LANES ON MULTI-LANE RIGHT OF WAY.	1.1	9800		RIGHT-OF-WAY	C	340	FFY 12
							RIGHT-OF-WAY	STPDA	1360	FFY 12
							CONSTRUCTION	C	260	FFY 12
							CONSTRUCTION	STPDA	1040	FFY 12
							RIGHT-OF-WAY	STP	3900	POST YEARS
							CONSTRUCTION	STP	2900	POST YEARS
PLANNING AND DESIGN BY TOWN										
U-0213	UNION	MONROE	CHARLOTTE AVENUE, RAILROAD TO CONCORD AVENUE. WIDEN TO MULTI-LANES.	0.3	8300		RIGHT-OF-WAY	STP	2000	POST YEARS
							CONSTRUCTION	STP	6300	POST YEARS
UNFUNDED PROJECT										
U-2547	UNION	MONROE	SR 2188 (CHARLES STREET), SR 2181 (SUNSET DRIVE) TO SR 2100 (FRANKLIN STREET). WIDEN TO MULTI- LANES.	0.6	1937	87	PLANNING/DESIGN			IN PROGRESS
							RIGHT-OF-WAY	S	300	SFY 08
CONSTRUCTION										
U-2549	UNION	MONROE	MONROE NORTHERN LOOP, US 74 TO SR 1751 (WALKUP AVENUE) AT SR 1763 (BIVENS ROAD). TWO LANES ON FOUR LANE RIGHT OF WAY.	4.7	13100		RIGHT-OF-WAY	STP	1400	POST YEARS
							CONSTRUCTION	STP	11700	POST YEARS
UNFUNDED PROJECT										

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U-3412	UNION	MONROE	SR 1223 (M. L. KING, JR. BOULEVARD), NC 200 (LANCASTER AVENUE) TO SR 1009 (CHARLOTTE AVENUE). TWO LANES ON MULTI-LANE RIGHT OF WAY, NEW LOCATION.	3.5	20039	2239	PLANNING/DESIGN			IN PROGRESS
							MITIGATION	STP	1000	FFY 08
							RIGHT-OF-WAY	STP	1800	FFY 07
							CONSTRUCTION	STP	15000	FFY 09
							PART COMPLETE			
U-3619	UNION	MONROE	SECRET AVENUE EXTENSION, SR 1751 (WALKUP AVENUE) TO SR 1006 (OLIVE BRANCH ROAD). MULTI-LANES ON NEW LOCATION WITH INTERCHANGE AT PROPOSED MONROE BYPASS (R- 2559).	1.6	16800		RIGHT-OF-WAY	STP	500	POST YEARS
							CONSTRUCTION	STP	16300	POST YEARS
							UNFUNDED PROJECT			
U-4024	UNION	MONROE	US 601, US 74 TO THE PROPOSED MONROE BYPASS (R-2559). WIDEN TO MULTI-LANES.	1.9	42709	600	PLANNING/DESIGN			IN PROGRESS
							MITIGATION	STP	1209	FFY 07
							RIGHT-OF-WAY	STP	350	FFY 07
							CONSTRUCTION	STP	9250	FFY 08
							RIGHT-OF-WAY	STP	5000	POST YEARS
							CONSTRUCTION	STP	26300	POST YEARS
							STRATEGIC HIGHWAY CORRIDOR PROJECT			
U-3447	MECKLENBURG	PINEVILLE	NC 51, SOUTH CAROLINA STATE LINE TO SR 3645 (DOWNS CIRCLE). WIDEN TO MULTI-LANES.	1.0	8959	1550	PLANNING/DESIGN			IN PROGRESS
							RIGHT-OF-WAY			IN ACQUISITION
							MITIGATION	STP	1209	FFY 07
							CONSTRUCTION	STP	6200	FFY 09
U-3825	UNION	STALLINGS	SR 1365 (STALLINGS ROAD), SR 1009 (OLD CHARLOTTE HIGHWAY) TO US 74. WIDEN TO MULTI-LANES. (COORDINATE WITH R-3329)	1.4	8144	225	PLANNING/DESIGN			IN PROGRESS
							MITIGATION	STP	419	FFY 09
							RIGHT-OF-WAY	STP	800	FFY 09
							CONSTRUCTION	STP	6700	FFY 11
U-3467	UNION	WEDDINGTON	REA ROAD EXTENSION, NC 16 TO NC 84. MULTI-LANES ON NEW LOCATION.	1.7	20900		RIGHT-OF-WAY	STP	3400	POST YEARS
							CONSTRUCTION	STP	17500	POST YEARS
							UNFUNDED PROJECT			
U-4744	MECKLENBURG UNION	VARIOUS	STP-DA IN MECKLENBURG-UNION MPO		400		CONSTRUCTION	STP	400	FFY 12
U-9999C	MECKLENBURG UNION	VARIOUS	MUMPO PLANNING (PL SUPPLEMENT)		3400	500	CONSTRUCTION	STP	2900	FFY 09 10 11 12
FS-0510A	MECKLENBURG	I-77	5TH STREET IN CHARLOTTE TO NC 73 (SAM FURR ROAD). ADD HOV LANES.	14.4						FEASIBILITY STUDY IN PROGRESS
FS-0310A	MECKLENBURG	NC 51 (MATTHEWS-MINT HILL ROAD)	MATTHEWS TOWNSHIP PARKWAY TO LAWYERS ROAD. WIDEN TO MULTI-LANES	2.9						FEASIBILITY STUDY IN PROGRESS
FS-0310C	UNION	NC 84	NC 16 TO SR 1349 (AIRPORT ROAD). WIDEN TO MULTI-LANES.	7.0						FEASIBILITY STUDY IN PROGRESS

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FS-0210B	MECKLENBURG UNION	SR 1501 IDLEWILD ROAD	SR 1520 (FAIRVIEW ROAD/INDIAN TRAIL ROAD) TO I-485. UPGRADE EXISTING ROADWAY.	1.4			FEASIBILITY STUDY IN PROGRESS			
FS-0210A	UNION	MONROE	SR 1349 (AIRPORT ROAD), NC 84 (WEDDINGTON ROAD) TO SR 1162 (GOLDMINE ROAD). UPGRADE ROADWAY, SOME NEW LOCATION.	1.1			FEASIBILITY STUDY IN PROGRESS			
B-4779	MECKLENBURG	US 29 SOUTHBOUND LANE	MALLARD CREEK. REPLACE BRIDGE NO. 147		3300		RIGHT-OF-WAY CONSTRUCTION	FA FA	300 3000	FFY 08 FFY 09
B-4293	UNION	SR 1008	CREEK. REPLACE BRIDGE NO. 219		810	150	RIGHT-OF-WAY CONSTRUCTION	FA FA	60 600	FFY 08 FFY 09
B-4649	UNION	SR 1103	WAXHAW CREEK. REPLACE BRIDGE NO. 377		1730	100	RIGHT-OF-WAY CONSTRUCTION	NFA NFA	30 1600	FFY 07 FFY 08
B-4294	UNION	SR 1113	WAXHAW CREEK. REPLACE BRIDGE NO. 184		1189	150	RIGHT-OF-WAY CONSTRUCTION	NFA NFA	64 975	FFY 07 FFY 08
B-4295	UNION	SR 1137	WAXHAW CREEK. REPLACE BRIDGE NO. 188		740	100	RIGHT-OF-WAY CONSTRUCTION	NFA NFA	65 575	FFY 07 FFY 08
B-4975	UNION	SR 1158	BEAVER DAM CREEK. REPLACE BRIDGE NO. 204		550		RIGHT-OF-WAY CONSTRUCTION	NFA NFA	50 500	FFY 11 FFY 12
B-4650	UNION	SR 1315	WEST FORK TWELVE MILE CREEK. REPLACE BRIDGE NO. 221		595	100	RIGHT-OF-WAY CONSTRUCTION	NFA NFA	45 450	FFY 08 FFY 09
B-4296	UNION	SR 1321	WEST FORK TWELVE MILE CREEK. REPLACE BRIDGE NO. 223		1080	100	RIGHT-OF-WAY CONSTRUCTION	NFA NFA	30 950	FFY 07 FFY 08
B-4651	UNION	SR 1508	SOUTH FORK CROOKED CREEK. REPLACE BRIDGE NO. 251		595	100	RIGHT-OF-WAY CONSTRUCTION	NFA NFA	45 450	FFY 07 FFY 08
B-4825	UNION	SR 1600	CLEAR CREEK. REPLACE BRIDGE NO. 5		550		RIGHT-OF-WAY CONSTRUCTION	NFA NFA	50 500	FFY 08 FFY 09
B-4826	UNION	SR 1649	BRANDON CREEK. REPLACE BRIDGE NO. 36		550		RIGHT-OF-WAY CONSTRUCTION	NFA NFA	50 500	FFY 09 FFY 10
B-4579	MECKLENBURG	SR 2025	MCINTYRE CREEK. REPLACE BRIDGE NO. 134		335	30	RIGHT-OF-WAY CONSTRUCTION PURCHASE ORDER CONTRACT (POC)	FA FA	5 300	FFY 08 FFY 08
B-4200	MECKLENBURG	SR 2120	GAR CREEK. REPLACE BRIDGE NO. 100		540	100	RIGHT-OF-WAY CONSTRUCTION	FA FA	40 400	FFY 07 FFY 08
B-4580	MECKLENBURG	SR 2804	REEDY CREEK. REPLACE BRIDGE NO. 177		810	150	RIGHT-OF-WAY CONSTRUCTION	NFA NFA	60 600	FFY 08 FFY 09

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B-3677	MECKLENBURG	SR 3135	GREASY CREEK. REPLACE BRIDGE NO. 36		1240	85	RIGHT-OF-WAY CONSTRUCTION	FA FA	230 925	FFY 07 FFY 08
B-4201	MECKLENBURG	SR 3168	GREASY CREEK. REPLACE BRIDGE NO. 38		375	100	RIGHT-OF-WAY CONSTRUCTION	FA FA	25 250	FFY 07 FFY 08
B-2591	MECKLENBURG	CHARLOTTE	HIGHLAND AVENUE OVER NORFOLK SOUTHERN RAILROAD. REPLACE BRIDGE NO. 56		1853	1853	UNDER CONSTRUCTION			
B-4910	ANSON UNION MECKLENBURG CABARRUS STANLY	VARIOUS	ENVIRONMENTAL MITIGATION FOR BRIDGE PROJECTS IN DIVISION 10.		1330	1330	IN PROGRESS			
C-3602	MECKLENBURG	CHARLOTTE	UNIVERSITY RESEARCH PARK AREA. INSTALL INTERCONNECTED TRAFFIC SIGNALS ON HARRIS BOULEVARD, MALLARD CREEK ROAD AND US 29.		388	388	UNDER CONSTRUCTION			
E-3810	MECKLENBURG	CHARLOTTE	MALLARD CREEK GREENWAY, PHASE 4: UNCC TO UNIVERSITY RESEARCH PARK WITH A SPUR TO UNIVERSITY PLACE, DAVID TAYLOR DRIVE TO MALLARD CREEK CHURCH ROAD.	1.6	500	500	UNDER CONSTRUCTION			
E-4714	MECKLENBURG	CHARLOTTE	IRWIN CREEK BIKEWAY: IRWIN AVENUE ELEMENTARY SCHOOL TO CEDAR YARD (NEAR BANK OF AMERICA STADIUM)	1.0	600		CONSTRUCTION	STP	600	FFY 06
E-4715	MECKLENBURG	CHARLOTTE	LITTLE SUGAR CREEK GREENWAY: CORDELIA PARK TO BAXTER STREET	2.0	400		CONSTRUCTION	STP	400	FFY 06
E-4793	MECKLENBURG	CHARLOTTE	CONSTRUCT A PATHWAY BETWEEN HEATHER LANE AND BELROSE LANE INCLUDING A BRIDGE REPLACEMENT AND RECONFIGURE THE PARK ROAD- HEATHER LANE INTERSECTION.		154	154	UNDER CONSTRUCTION			
E-4952	MECKLENBURG	CHARLOTTE	CLANTON ROAD, WEST BOULEVARD TO SARGEANT DRIVE. STREETSCAPING.		371		CONSTRUCTION CONSTRUCTION	STP O	297 74	FFY 06 FFY 06
E-4953	MECKLENBURG	CORNELIUS	CONSTRUCT MULTI-USE FACILITY ADJACENT TO MCDOWELL CREEK, LINKING BIRKDALE NEIGHBORHOOD IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS.		140		CONSTRUCTION CONSTRUCTION	STP O	112 28	FFY 07 FFY 07
E-4405	MECKLENBURG	DAVIDSON	SOUTHEAST DAVIDSON BIKEWAY.	2.5	600	600	UNDER CONSTRUCTION			

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E-4559	MECKLENBURG	DAVIDSON	CONSTRUCT PAVED SHOULDERS ALONG DAVIDSON-CONCORD ROAD TO THE INTERSECTION OF THE PLANNED ROCKY RIVER GREENWAY IN PHASE 1.		257	257	UNDER CONSTRUCTION			
E-4794	MECKLENBURG	DAVIDSON	PEDESTRIAN IMPROVEMENTS AT THE INTERSECTION OF MAIN STREET AND CONCORD ROAD, MAIN STREET AND DEPOT STREET, CONCORD ROAD AT LORIMER ROAD AND COLLEGE STREET AND CONSTRUCTION OF A BIKE LANE ON CONCORD ROAD BETWEEN LORIMER AND KIMBERLY ROADS.		203	203	UNDER CONSTRUCTION			
E-4954	MECKLENBURG	HUNTERSVILLE	CONSTRUCT A MULTI-USE FACILITY, TORRANCE CREEK GREENWAY IN THE CEDARFIELD NEIGHBORHOOD TO ROSEDALE PARK.		250		CONSTRUCTION CONSTRUCTION	STP O	200 50	FFY 07 FFY 07
E-4950	UNION	INDIAN TRAIL	SR 1377 (WESLEY CHAPEL STOUTS ROAD), SR 1009 (OLD CHARLOTTE HIGHWAY) TO HILTON WAY. CONSTRUCT SIDEWALKS ALONG SOUTH SIDE.		75		CONSTRUCTION CONSTRUCTION	STP O	60 15	FFY 06 FFY 06
E-4562	MECKLENBURG	MINT HILL	STREETSCAPING IMPROVEMENTS ALONG MATTHEWS-MINT HILL ROAD.		429	429	UNDER CONSTRUCTION			
E-4797	UNION	MONROE	LANDSCAPING TRAFFIC ISLANDS AT THE INTERSECTION OF FRANKLIN STREET AND CIRCLE DRIVE, CHARLOTTE AVENUE, LANDCASTER AVENUE AND HOUSTON STREET AND LANDCASTER AVENUE AND GRIFFITH ROAD.		38	38	IN PROGRESS			
E-4951	UNION	MONROE	SR 2100 (FRANKLIN STREET), STEWART STREET TO HAYNE STREET. STREETSCAPING.		125		CONSTRUCTION CONSTRUCTION	STP O	100 25	FFY 06 FFY 06
E-4558	UNION	STALLINGS	CONSTRUCT SIDEWALKS ALONG STALLINGS ROAD AND OLD MONROE ROAD.		201	201	UNDER CONSTRUCTION			
E-4796	UNION	STALLINGS	CONSTRUCT A FIVE-FOOT SIDEWALK ALONG SR 1524 (STEVENS MILL ROAD), LAWYERS ROAD AND STEVENS MILL ROAD TO THE SOUTHERN MOST INTERSECTION OF MILL HOUSE ROAD.		161	12	CONSTRUCTION CONSTRUCTION	STP O	124 25	FFY 06 FFY 06
E-4798	UNION	WINGATE	US 74 STREETSCAPING, BIVENS DRIVE TO CAMDEN STREET. PROVIDES ACCESS BETWEEN WINGATE UNIVERSITY AND DOWNTOWN.		187	14	CONSTRUCTION CONSTRUCTION	STP O	144 29	FFY 06 FFY 06

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E-4716	MECKLENBURG	VARIOUS	NORTH MECKLENBURG/CATAWBA AVENUE BIKE LANES: DAVIDSON COLLEGE ALONG NC 115 AND WEST ALONG CATAWBA AVENUE TO TIE TO JETTON PARK, RAMSEY CREEK PARK AND BLYTH LANDING				SCHEDULED FOR FEASIBILITY STUDY			
K-4701	MECKLENBURG	I-77	RENOVATE AND ENLARGE WELCOME CENTER TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT SINGLE RESTROOMS. RENOVATE COURTYARD AND LANDSCAPE.		1200		CONSTRUCTION	STP	1200	FFY 07
P-4403	MECKLENBURG	I-77	CHARLOTTE NORTH TRANSIT STUDY.		162	162	IN PROGRESS - WORK TO BE ACCOMPLISHED BY CITY OF CHARLOTTE			
P-2908	WAKE MECKLENBURG GUILFORD DURHAM NASH EDGEcombe ROWAN CABARRUS WILSON ALAMANCE JOHNSTON	AMTRAK	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.		40253	23634	OPERATIONS IN PROGRESS	S(5)	16619	SFY 06 07 08 09 10
P-2918	WAKE DURHAM ALAMANCE GUILFORD ROWAN CABARRUS MECKLENBURG	AMTRAK	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL YARD MAINTENANCE FACILITY.		51908	28079	OPERATIONS OPERATIONS IN PROGRESS	S(5) T2001	8381 15448	SFY 06 07 08 09 10 FFY 06 07 08 09 10
P-3800	MECKLENBURG	CHARLOTTE	TRACK AND STATION RIGHT OF WAY ACQUISITION.		43000	43000	IN ACQUISITION			
P-3814	STATEWIDE	VARIOUS	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.		597	597	UNDER CONSTRUCTION			
Z-3810C	MECKLENBURG	GRANITE STREET	IN CHARLOTTE AT SOUTHERN RAILWAY SYSTEM CROSSING 716 057G. SAFETY IMPROVEMENTS.		82	82	FUNDED - CONSTRUCTION NOT AUTHORIZED			
SI-4723	UNION	MONROE	SR 1007 (ROCKY RIVER ROAD) AND SR 1162 (GOLD MINE ROAD). INSTALL TRAFFIC SIGNAL AND CONSTRUCT LEFT TURN LANE.		145	145	UNDER CONSTRUCTION			

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W-4834	MECKLENBURG	I-77	SECTION A, SOUTH CAROLINA STATE LINE TO SOUTH OF I-85; SECTION B, SOUTH OF SR 2136 (GILEAD ROAD) TO THE IREDELL COUNTY LINE. INSTALL MILLED RUMBLE STRIPS ON THE MEDIAN AND OUTSIDE SHOULDERS.		203	203	UNDER CONSTRUCTION			
W-4833	MECKLENBURG CABARRUS	I-85	SECTION A, (MECKLENBURG COUNTY), SOUTH OF NC 16 TO NORTH OF SR 2540 (GRAHAM STREET); SECTION B (CABARRUS COUNTY), NORTH OF SR 1415 (SPEEDWAY BOULEVARD) TO THE ROWAN COUNTY LINE. INSTALL MILLED RUMBLE STRIPS ON THE MEDIAN AND OUTSIDE SHOULDERS.		182	182	UNDER CONSTRUCTION			
W-4836	MECKLENBURG	I-277 CHARLOTTE	I-277, SOUTHERNMOST INTERSECTION WITH I-77 TO ITS NORTHERNMOST INTERSECTION WITH I-77 AND US 74, I-277 EASTWARD 2 MILES. INSTALL MILLED RUMBLE STRIPS ON THE MEDIAN AND OUTSIDE SHOULDERS.		110		CONSTRUCTION	HES	110	FFY 06
W-4835	MECKLENBURG	I-485	SOUTHERNMOST INTERSECTION WITH I-77 TO SR 1004 (LAWYERS ROAD) AND NC 49 TO I-85. INSTALL MILLED RUMBLE STRIPS ON THE MEDIAN AND OUTSIDE SHOULDERS.		221	221	UNDER CONSTRUCTION			
W-4004	MECKLENBURG	SR 3998 (SOUTH BOULEVARD)	NORTH OF SHARON LAKES DRIVE-SWEDEN DRIVE TO SOUTH OF ARROWOOD DRIVE- STARBROOK DRIVE. WIDEN TO PROVIDE A TWO WAY LEFT TURN LANE.		1257	307	RIGHT-OF-WAY CONSTRUCTION	HES	950	IN ACQUISITION FFY 06
TJ-4959	MECKLENBURG	MECKLENBURG COUNTY	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.		196		OPERATIONS	OAWF	196	FFY 06 07
TL-4959	MECKLENBURG	MECKLENBURG COUNTY	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.		392		OPERATIONS	EDTAP	392	FFY 06 07
TR-4959	MECKLENBURG	MECKLENBURG COUNTY	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.		126		OPERATIONS	RGP	126	FFY 06 07
TA-4710C	MECKLENBURG	CHARLOTTE	EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE		5460		CAPITAL CAPITAL CAPITAL	STAT FUZ L	437 4532 491	FFY 06 FFY 06 FFY 06
TA-4710D	MECKLENBURG	CHARLOTTE	EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE		7275		CAPITAL CAPITAL CAPITAL	STAT FUZ L	582 6038 655	FFY 07 FFY 07 FFY 07

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TA-4710E	MECKLENBURG	CHARLOTTE	EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE		9111		CAPITAL	STAT	729	FFY 08
							CAPITAL	FUZ	7562	FFY 08
							CAPITAL	L	820	FFY 08
TA-4710F	MECKLENBURG	CHARLOTTE	EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE		19530		CAPITAL	STAT	1562	FFY 09
							CAPITAL	FUZ	16210	FFY 09
							CAPITAL	L	1758	FFY 09
TA-4710G	MECKLENBURG	CHARLOTTE	EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE		26783		CAPITAL	STAT	2143	FFY 10
							CAPITAL	FUZ	22230	FFY 10
							CAPITAL	L	2410	FFY 10
TA-4710H	MECKLENBURG	CHARLOTTE	EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE		13700		CAPITAL	STAT	1096	FFY 11
							CAPITAL	FUZ	11371	FFY 11
							CAPITAL	L	1233	FFY 11
TA-4710I	MECKLENBURG	CHARLOTTE	EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE		32100		CAPITAL	STAT	2568	FFY 12
							CAPITAL	FUZ	26643	FFY 12
							CAPITAL	L	2889	FFY 12
TA-4711C	MECKLENBURG	CHARLOTTE	EXPANSION AND REPLACEMENT PARATRANSIT VANS		2083		CAPITAL	STAT	208	FFY 06
							CAPITAL	FUZ	1667	FFY 06
							CAPITAL	L	208	FFY 06
TA-4711D	MECKLENBURG	CHARLOTTE	REPLACEMENT PARATRANSIT VANS		1387		CAPITAL	STAT	139	FFY 07
							CAPITAL	FUZ	1109	FFY 07
							CAPITAL	L	139	FFY 07
TA-4711E	MECKLENBURG	CHARLOTTE	EXPANSION AND REPLACEMENT PARATRANSIT VANS		1531		CAPITAL	STAT	153	FFY 08
							CAPITAL	FUZ	1225	FFY 08
							CAPITAL	L	153	FFY 08
TA-4711F	MECKLENBURG	CHARLOTTE	EXPANSION PARATRANSIT VANS		964		CAPITAL	STAT	96	FFY 09
							CAPITAL	FUZ	772	FFY 09
							CAPITAL	L	96	FFY 09
TA-4711G	MECKLENBURG	CHARLOTTE	EXPANSION AND REPLACEMENT PARATRANSIT VANS		1249		CAPITAL	STAT	125	FFY 10
							CAPITAL	FUZ	999	FFY 10
							CAPITAL	L	125	FFY 10
TA-4711H	MECKLENBURG	CHARLOTTE	PURCHASE PARATRANSIT VANS		2300		CAPITAL	STAT	230	FFY 11
							CAPITAL	FUZ	1840	FFY 11
							CAPITAL	L	230	FFY 11
TA-4711I	MECKLENBURG	CHARLOTTE	PURCHASE PARATRANSIT VANS		2000		CAPITAL	STAT	200	FFY 11
							CAPITAL	FUZ	1600	FFY 11
							CAPITAL	L	200	FFY 11

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TA-4716B	MECKLENBURG	CHARLOTTE	EXPANSION VANPOOLS VANS		89		CAPITAL	STAT	9	FFY 06
							CAPITAL	FUZ	71	FFY 06
							CAPITAL	L	9	FFY 06
TA-4716C	MECKLENBURG	CHARLOTTE	EXPANSION VANPOOLS VANS		111		CAPITAL	STAT	9	FFY 07
							CAPITAL	FUZ	93	FFY 07
							CAPITAL	L	9	FFY 07
TA-4716D	MECKLENBURG	CHARLOTTE	EXPANSION VANPOOLS VANS		98		CAPITAL	STAT	10	FFY 08
							CAPITAL	FUZ	78	FFY 08
							CAPITAL	L	10	FFY 08
TA-4716E	MECKLENBURG	CHARLOTTE	EXPANSION VANPOOLS VANS		128		CAPITAL	STAT	13	FFY 09
							CAPITAL	FUZ	102	FFY 09
							CAPITAL	L	13	FFY 09
TA-4716F	MECKLENBURG	CHARLOTTE	EXPANSION VANPOOLS VANS		133		CAPITAL	STAT	13	FFY 10
							CAPITAL	FUZ	107	FFY 10
							CAPITAL	L	13	FFY 10
TA-4716G	MECKLENBURG	CHARLOTTE	EXPANSION VANPOOL VANS		200		CAPITAL	STAT	20	FFY 11
							CAPITAL	FUZ	160	FFY 11
							CAPITAL	L	20	FFY 11
TA-4716H	MECKLENBURG	CHARLOTTE	EXPANSION VANPOOL VANS		200		CAPITAL	STAT	20	FFY 12
							CAPITAL	FUZ	160	FFY 12
							CAPITAL	L	20	FFY 12
TA-4960A	MECKLENBURG	CHARLOTTE	REPLACEMENT VANPOOL VANS		176		CAPITAL	FUZ	141	FFY 06
							CAPITAL	L	35	FFY 06
TA-4960B	MECKLENBURG	CHARLOTTE	REPLACEMENT VANPOOL VANS		162		CAPITAL	FUZ	130	FFY 07
							CAPITAL	L	32	FFY 07
TA-4960C	MECKLENBURG	CHARLOTTE	REPLACEMENT VANPOOL VANS		195		CAPITAL	FUZ	156	FFY 08
							CAPITAL	L	39	FFY 08
TA-4960D	MECKLENBURG	CHARLOTTE	REPLACEMENT VANPOOL VANS		409		CAPITAL	FUZ	327	FFY 09
							CAPITAL	L	82	FFY 09
TA-4960E	MECKLENBURG	CHARLOTTE	REPLACEMENT VANPOOL VANS		385		CAPITAL	FUZ	308	FFY 10
							CAPITAL	L	77	FFY 10
TA-4960F	MECKLENBURG	CHARLOTTE	REPLACEMENT VANPOOL VANS		400		CAPITAL	FUZ	320	FFY 11
							CAPITAL	L	80	FFY 11
TA-4960G	MECKLENBURG	CHARLOTTE	REPLACEMENT VANPOOL VANS		400		CAPITAL	FUZ	320	FFY 12
							CAPITAL	L	80	FFY 12

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MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

ID NO.	COUNTY	ROUTE/CITY	LOCATION AND DESCRIPTION	LENGTH (MI) (KM)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
TD-4701C	MECKLENBURG	CHARLOTTE	BUS MAINTENANCE FACILITY--DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY)		2994		CAPITAL	STAT	299	FFY 06
							CAPITAL	FUZ	2396	FFY 06
							CAPITAL	L	299	FFY 06
TD-4701D	MECKLENBURG	CHARLOTTE	BUS MAINTENANCE FACILITY--DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY)		3006		CAPITAL	STAT	301	FFY 07
							CAPITAL	FUZ	2404	FFY 07
							CAPITAL	L	301	FFY 07
TD-4701E	MECKLENBURG	CHARLOTTE	BUS MAINTENANCE FACILITY--DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY)		3004		CAPITAL	STAT	300	FFY 08
							CAPITAL	FUZ	2404	FFY 08
							CAPITAL	L	300	FFY 08
TD-4701F	MECKLENBURG	CHARLOTTE	BUS MAINTENANCE FACILITY--DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY)		3008		CAPITAL	STAT	301	FFY 09
							CAPITAL	FUZ	2406	FFY 09
							CAPITAL	L	301	FFY 09
TD-4701G	MECKLENBURG	CHARLOTTE	BUS MAINTENANCE FACILITY--DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY)		3009		CAPITAL	STAT	301	FFY 10
							CAPITAL	FUZ	2407	FFY 10
							CAPITAL	L	301	FFY 10
TD-4701H	MECKLENBURG	CHARLOTTE	BUS MAINTENANCE FACILITY - DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY)		3100		CAPITAL	STAT	310	FFY 11
							CAPITAL	FUZ	2480	FFY 11
							CAPITAL	L	310	FFY 11
TD-4701I	MECKLENBURG	CHARLOTTE	BUS MAINTENANCE FACILITY - DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY)		3100		CAPITAL	STAT	310	FFY 12
							CAPITAL	FUZ	2480	FFY 12
							CAPITAL	L	310	FFY 12
TD-4702C	MECKLENBURG	CHARLOTTE	TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		3850		CAPITAL	STAT	385	FFY 06
							CAPITAL	L	385	FFY 06
							CAPITAL	FED	3080	FFY 06
							UNFUNDED PROJECT			
TD-4702D	MECKLENBURG	CHARLOTTE	TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		3800		CAPITAL	STAT	380	FFY 07
							CAPITAL	L	380	FFY 07
							CAPITAL	FED	3040	FFY 07
							UNFUNDED PROJECT			
TD-4702E	MECKLENBURG	CHARLOTTE	TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		1750		CAPITAL	STAT	175	FFY 08
							CAPITAL	L	175	FFY 08
							CAPITAL	FED	1400	FFY 08
							UNFUNDED PROJECT			

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

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TD-4702F	MECKLENBURG	CHARLOTTE	TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		600		CAPITAL	STAT	60	FFY 09
							CAPITAL	L	60	FFY 09
							CAPITAL	FED	480	FFY 09
							UNFUNDED PROJECT			
TD-4702G	MECKLENBURG	CHARLOTTE	TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		618		CAPITAL	STAT	62	FFY 10
							CAPITAL	L	62	FFY 10
							CAPITAL	FED	494	FFY 10
							UNFUNDED PROJECT			
TD-4702H	MECKLENBURG	CHARLOTTE	TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		1000		CAPITAL	STAT	100	FFY 11
							CAPITAL	L	100	FFY 11
							CAPITAL	FED	800	FFY 11
							UNFUNDED PROJECT			
TD-4702I	MECKLENBURG	CHARLOTTE	TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		1000		CAPITAL	STAT	100	FFY 12
							CAPITAL	L	100	FFY 12
							CAPITAL	FED	800	FFY 12
							UNFUNDED PROJECT			
TD-4703A	MECKLENBURG	CHARLOTTE	NEW PARATRANSIT FACILITY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		1000		CAPITAL	L	1000	FFY 06
TD-4703B	MECKLENBURG	CHARLOTTE	NEW PARATRANSIT FACILITY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		5500		CAPITAL	L	5500	FFY 07
TD-4703C	MECKLENBURG	CHARLOTTE	NEW PARATRANSIT FACILITY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		4500		CAPITAL	L	4500	FFY 08
TD-4704C	MECKLENBURG	CHARLOTTE	PARK & RIDE LOTS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		2100		CAPITAL	STAT	210	FFY 06
							CAPITAL	FUZ	1680	FFY 06
							CAPITAL	L	210	FFY 06
TD-4704D	MECKLENBURG	CHARLOTTE	PARK & RIDE LOTS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		2350		CAPITAL	STAT	235	FFY 07
							CAPITAL	FUZ	1880	FFY 07
							CAPITAL	L	235	FFY 07
TD-4704E	MECKLENBURG	CHARLOTTE	PARK & RIDE LOTS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		1000		CAPITAL	STAT	100	FFY 08
							CAPITAL	FUZ	800	FFY 08
							CAPITAL	L	100	FFY 08
TD-4704F	MECKLENBURG	CHARLOTTE	PARK & RIDE LOTS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		1000		CAPITAL	STAT	100	FFY 09
							CAPITAL	FUZ	800	FFY 09
							CAPITAL	L	100	FFY 09
TD-4704G	MECKLENBURG	CHARLOTTE	PARK & RIDE LOTS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		412		CAPITAL	STAT	41	FFY 10
							CAPITAL	FUZ	330	FFY 10
							CAPITAL	L	41	FFY 10

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TD-4704H	MECKLENBURG	CHARLOTTE	PARK & RIDE LOTS - PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		1000		CAPITAL	STAT	100	FFY 11
							CAPITAL	FUZ	800	FFY 11
							CAPITAL	L	100	FFY 11
TD-4704I	MECKLENBURG	CHARLOTTE	PARK & RIDE LOTS - PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION		1500		CAPITAL	STAT	150	FFY 12
							CAPITAL	FUZ	1200	FFY 12
							CAPITAL	L	150	FFY 12
TD-4732C	MECKLENBURG	CHARLOTTE	HISTORIC TROLLEY SERVICE		100		CAPITAL	L	100	FFY 06
TD-4732D	MECKLENBURG	CHARLOTTE	HISTORIC TROLLEY SERVICE		100		CAPITAL	L	100	FFY 08
TD-4732E	MECKLENBURG	CHARLOTTE	HISTORIC TROLLEY SERVICE		100		CAPITAL	L	100	FFY 09
TD-4732F	MECKLENBURG	CHARLOTTE	HISTORIC TROLLEY SERVICE		100		CAPITAL	L	100	FFY 10
TD-4911A	MECKLENBURG	CHARLOTTE	CHARLOTTE GATEWAY STATION - NEW MULTIMODAL FACILITY		15000		CAPITAL	STAT	1500	FFY 06
							CAPITAL	L	1500	FFY 06
							CAPITAL	FED	12000	FFY 06
							UNFUNDED PROJECT			
TD-4911B	MECKLENBURG	CHARLOTTE	CHARLOTTE GATEWAY STATION - NEW MULTIMODAL FACILITY		35000		CAPITAL	STAT	3500	FFY 07
							CAPITAL	L	3500	FFY 07
							CAPITAL	FED	28000	FFY 07
							UNFUNDED PROJECT			
TD-4911C	MECKLENBURG	CHARLOTTE	CHARLOTTE GATEWAY STATION - NEW MULTIMODAL FACILITY		79000		CAPITAL	STAT	7900	FFY 08
							CAPITAL	L	7900	FFY 08
							CAPITAL	FED	63200	FFY 08
							UNFUNDED PROJECT			
TD-4911D	MECKLENBURG	CHARLOTTE	CHARLOTTE GATEWAY STATION - NEW MULTIMODAL FACILITY		78000		CAPITAL	STAT	7800	FFY 09
							CAPITAL	L	7800	FFY 09
							CAPITAL	FED	62400	FFY 09
							UNFUNDED PROJECT			
TE-4701A	MECKLENBURG	CHARLOTTE	NORTH CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		14000		CAPITAL	STAT	3500	FFY 06
							CAPITAL	L	3500	FFY 06
							CAPITAL	FED	7000	FFY 06
							UNFUNDED PROJECT			
TE-4701B	MECKLENBURG	CHARLOTTE	NORTH CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		38249		CAPITAL	STAT	9562	FFY 07
							CAPITAL	L	9562	FFY 07
							CAPITAL	FED	19125	FFY 07
							UNFUNDED PROJECT			

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TE-4701C	MECKLENBURG	CHARLOTTE	NORTH CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		50640		CAPITAL	STAT	12660	FFY 08
							CAPITAL	L	12660	FFY 08
							CAPITAL	FED	25320	FFY 08
							UNFUNDED PROJECT			
TE-4701D	MECKLENBURG	CHARLOTTE	NORTH CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		57960		CAPITAL	STAT	14490	FFY 09
							CAPITAL	L	14490	FFY 09
							CAPITAL	FED	28980	FFY 09
							UNFUNDED PROJECT			
TE-4701E	MECKLENBURG	CHARLOTTE	NORTH CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		17909		CAPITAL	STAT	4477	FFY 10
							CAPITAL	L	4477	FFY 10
							CAPITAL	FED	8955	FFY 10
							UNFUNDED PROJECT			
TE-4701F	MECKLENBURG	CHARLOTTE	NORTH CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		17393		CAPITAL	STAT	4348	FFY 11
							CAPITAL	L	4348	FFY 11
							CAPITAL	FED	8697	FFY 11
							UNFUNDED PROJECT			
TE-4702C	MECKLENBURG	CHARLOTTE	SOUTH CORRIDOR TRANSITWAY--DESIGN, LAND ACQUISITION AND CONSTRUCTION		426844		CAPITAL	STAT	106711	FFY 06
							CAPITAL	FUZ	6411	FFY 06
							CAPITAL	FNS	192940	FFY 06
							CAPITAL	L	120782	FFY 06
TE-4703A	MECKLENBURG	CHARLOTTE	US74 TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		2051		CAPITAL	STAT	513	FFY 06
							CAPITAL	L	513	FFY 06
							CAPITAL	FED	1025	FFY 06
							UNFUNDED PROJECT			
TE-4703B	MECKLENBURG	CHARLOTTE	US74 TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		2000		CAPITAL	STAT	500	FFY 07
							CAPITAL	L	500	FFY 07
							CAPITAL	FED	1000	FFY 07
							UNFUNDED PROJECT			
TE-4703C	MECKLENBURG	CHARLOTTE	US74 TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		6000		CAPITAL	STAT	1500	FFY 08
							CAPITAL	L	1500	FFY 08
							CAPITAL	FED	3000	FFY 08
							UNFUNDED PROJECT			
TE-4703D	MECKLENBURG	CHARLOTTE	US74 TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		23000		CAPITAL	STAT	5750	FFY 09
							CAPITAL	L	5750	FFY 09
							CAPITAL	FED	11500	FFY 09
							UNFUNDED PROJECT			

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TE-4703E	MECKLENBURG	CHARLOTTE	US74 TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		62500		CAPITAL	STAT	15625	FFY 10
							CAPITAL	L	15625	FFY 10
							CAPITAL	FED	31250	FFY 10
							UNFUNDED PROJECT			
TE-4703F	MECKLENBURG	CHARLOTTE	US74 TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		110000		CAPITAL	STAT	27500	FFY 11
							CAPITAL	L	27500	FFY 11
							CAPITAL	FED	55000	FFY 11
							UNFUNDED PROJECT			
TE-4703G	MECKLENBURG	CHARLOTTE	US74 TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		53772		CAPITAL	STAT	13443	FFY 12
							CAPITAL	L	13443	FFY 12
							CAPITAL	FED	26886	FFY 12
							UNFUNDED PROJECT			
TE-4704C	MECKLENBURG	CHARLOTTE	TRANSIT RIGHT-OF-WAY PROTECTION		1500		CAPITAL	L	1500	FFY 06
TE-4704D	MECKLENBURG	CHARLOTTE	TRANSIT RIGHT-OF-WAY PROTECTION		1500		CAPITAL	L	1500	FFY 07
TE-4704E	MECKLENBURG	CHARLOTTE	TRANSIT RIGHT-OF-WAY PROTECTION		1500		CAPITAL	L	1500	FFY 08
TE-4704F	MECKLENBURG	CHARLOTTE	TRANSIT RIGHT-OF-WAY PROTECTION		1500		CAPITAL	L	1500	FFY 09
TE-4704G	MECKLENBURG	CHARLOTTE	TRANSIT RIGHT-OF-WAY PROTECTION		1500		CAPITAL	L	1500	FFY 10
TE-4704H	MECKLENBURG	CHARLOTTE	TRANSIT RIGHT-OF-WAY PROTECTION		1500		CAPITAL	L	1500	FFY 11
TE-4704I	MECKLENBURG	CHARLOTTE	TRANSIT RIGHT-OF-WAY PROTECTION		1500		CAPITAL	L	1500	FFY 12
TE-4710B	MECKLENBURG	CHARLOTTE	NORTHEAST CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		7651		CAPITAL	STAT	1913	FFY 06
							CAPITAL	L	1913	FFY 06
							CAPITAL	FED	3825	FFY 06
							UNFUNDED PROJECT			
TE-4710C	MECKLENBURG	CHARLOTTE	NORTHEAST CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		15000		CAPITAL	STAT	3750	FFY 07
							CAPITAL	L	3750	FFY 07
							CAPITAL	FED	7500	FFY 07
							UNFUNDED PROJECT			
TE-4710D	MECKLENBURG	CHARLOTTE	NORTHEAST CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		25000		CAPITAL	STAT	6250	FFY 08
							CAPITAL	L	6250	FFY 08
							CAPITAL	FED	12500	FFY 08
							UNFUNDED PROJECT			

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TE-4710E	MECKLENBURG	CHARLOTTE	NORTHEAST CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		35000		CAPITAL	STAT	8750	FFY 09
							CAPITAL	L	8750	FFY 09
							CAPITAL	FED	17500	FFY 09
							UNFUNDED PROJECT			
TE-4710F	MECKLENBURG	CHARLOTTE	NORTHEAST CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		2851		CAPITAL	STAT	713	FFY 10
							CAPITAL	L	713	FFY 10
							CAPITAL	FED	1425	FFY 10
							UNFUNDED PROJECT			
TE-4710G	MECKLENBURG	CHARLOTTE	NORTHEAST CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		97859		CAPITAL	STAT	24465	FFY 11
							CAPITAL	L	24465	FFY 11
							CAPITAL	FED	48929	FFY 11
							UNFUNDED PROJECT			
TE-4710H	MECKLENBURG	CHARLOTTE	NORTHEAST CORRIDOR TRANSITWAY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		134392		CAPITAL	STAT	33598	FFY 12
							CAPITAL	L	33598	FFY 12
							CAPITAL	FED	67196	FFY 12
							UNFUNDED PROJECT			
TE-4711B	MECKLENBURG	CHARLOTTE	STREETCAR AND CENTER CITY SYSTEM--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		9000		CAPITAL	STAT	2250	FFY 06
							CAPITAL	L	2250	FFY 06
							CAPITAL	FED	4500	FFY 06
							UNFUNDED PROJECT			
TE-4711C	MECKLENBURG	CHARLOTTE	STREETCAR AND CENTER CITY SYSTEM--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		12000		CAPITAL	STAT	3000	FFY 07
							CAPITAL	L	3000	FFY 07
							CAPITAL	FED	6000	FFY 07
							UNFUNDED PROJECT			
TE-4711D	MECKLENBURG	CHARLOTTE	STREETCAR AND CENTER CITY SYSTEM--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		45000		CAPITAL	STAT	11250	FFY 08
							CAPITAL	L	11250	FFY 08
							CAPITAL	FED	22500	FFY 08
							UNFUNDED PROJECT			
TE-4711E	MECKLENBURG	CHARLOTTE	STREETCAR AND CENTER CITY SYSTEM--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		45000		CAPITAL	STAT	11250	FFY 09
							CAPITAL	L	11250	FFY 09
							CAPITAL	FED	22500	FFY 09
							UNFUNDED PROJECT			
TE-4711F	MECKLENBURG	CHARLOTTE	STREETCAR AND CENTER CITY SYSTEM--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		51000		CAPITAL	STAT	12750	FFY 10
							CAPITAL	L	12750	FFY 10
							CAPITAL	FED	25500	FFY 10
							UNFUNDED PROJECT			

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TE-4711G	MECKLENBURG	CHARLOTTE	STREETCAR AND CENTER CITY SYSTEM--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		21536		CAPITAL	STAT	5384	FFY 11
							CAPITAL	L	5384	FFY 11
							CAPITAL	FED	10768	FFY 11
							UNFUNDED PROJECT			
TE-4711H	MECKLENBURG	CHARLOTTE	STREETCAR AND CENTER CITY SYSTEM--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION		32767		CAPITAL	STAT	8192	FFY 12
							CAPITAL	L	8192	FFY 12
							CAPITAL	FED	16383	FFY 12
							UNFUNDED PROJECT			
TG-4726I	MECKLENBURG	CHARLOTTE	MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE)		500		CAPITAL	FUZ	400	FFY 12
							CAPITAL	L	100	FFY 12
TG-4826C	MECKLENBURG	CHARLOTTE	MISCELLANEOUS EQUIPMENT (ASSET MAINTENANCE)		260		CAPITAL	FUZ	208	FFY 06
							CAPITAL	L	52	FFY 06
TG-4826D	MECKLENBURG	CHARLOTTE	MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE)		260		CAPITAL	FUZ	208	FFY 07
							CAPITAL	L	52	FFY 07
TG-4826E	MECKLENBURG	CHARLOTTE	MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE)		220		CAPITAL	FUZ	176	FFY 08
							CAPITAL	L	44	FFY 08
TG-4826F	MECKLENBURG	CHARLOTTE	MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE)		235		CAPITAL	FUZ	188	FFY 09
							CAPITAL	L	47	FFY 09
TG-4826G	MECKLENBURG	CHARLOTTE	MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE)		220		CAPITAL	FNU	176	FFY 10
							CAPITAL	L	44	FFY 10
TG-4826H	MECKLENBURG	CHARLOTTE	MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE)		300		CAPITAL	FUZ	240	FFY 11
							CAPITAL	L	60	FFY 11
TG-4827C	MECKLENBURG	CHARLOTTE	EXPANSION TRANSIT SERVICE VEHICLES		169		CAPITAL	FUZ	135	FFY 06
							CAPITAL	L	34	FFY 06
TG-4827D	MECKLENBURG	CHARLOTTE	EXPANSION TRANSIT SERVICE VEHICLES		483		CAPITAL	FUZ	386	FFY 07
							CAPITAL	L	97	FFY 07
TG-4827E	MECKLENBURG	CHARLOTTE	EXPANSION TRANSIT SERVICE VEHICLES		174		CAPITAL	FUZ	139	FFY 08
							CAPITAL	L	35	FFY 08
TG-4827F	MECKLENBURG	CHARLOTTE	TRANSIT SERVICE VEHICLES		469		CAPITAL	FUZ	375	FFY 09
							CAPITAL	L	94	FFY 09
TG-4827G	MECKLENBURG	CHARLOTTE	TRANSIT SERVICE VEHICLES		379		CAPITAL	FUZ	303	FFY 10
							CAPITAL	L	76	FFY 10
TG-4827H	MECKLENBURG	CHARLOTTE	TRANSIT SERVICE VEHICLES		500		CAPITAL	FUZ	400	FFY 11
							CAPITAL	L	100	FFY 11

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

ID NO.	COUNTY	ROUTE/CITY	LOCATION AND DESCRIPTION	LENGTH (MI) (KM)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
TG-4827I	MECKLENBURG	CHARLOTTE	TRANSIT SERVICE VEHICLES		500		CAPITAL CAPITAL	FUZ L	400 100	FFY 12 FFY 12
TM-4701C	MECKLENBURG	CHARLOTTE	BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES		778		CAPITAL CAPITAL CAPITAL	STAT FUZ L	78 622 78	FFY 06 FFY 06 FFY 06
TM-4701D	MECKLENBURG	CHARLOTTE	BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES		547		CAPITAL CAPITAL CAPITAL	STAT FUZ L	55 437 55	FFY 07 FFY 07 FFY 07
TM-4701E	MECKLENBURG	CHARLOTTE	BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES		600		CAPITAL CAPITAL CAPITAL	STAT FUZ L	60 480 60	FFY 08 FFY 08 FFY 08
TM-4701F	MECKLENBURG	CHARLOTTE	BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES		660		CAPITAL CAPITAL CAPITAL	STAT FUZ L	66 528 66	FFY 09 FFY 09 FFY 09
TM-4701G	MECKLENBURG	CHARLOTTE	BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES		727		CAPITAL CAPITAL CAPITAL	STAT FUZ L	73 581 73	FFY 10 FFY 10 FFY 10
TM-4701H	MECKLENBURG	CHARLOTTE	BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES		750		CAPITAL CAPITAL CAPITAL	STAT FUZ L	75 600 75	FFY 11 FFY 11 FFY 11
TM-4701I	MECKLENBURG	CHARLOTTE	BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES		800		CAPITAL CAPITAL CAPITAL	SMAP FUZ L	80 640 80	FFY 12 FFY 12 FFY 12
TM-4706C	MECKLENBURG	CHARLOTTE	INTELLIGENT TRANSIT SYSTEM		2829		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	283 283 2263	FFY 06 FFY 06 FFY 06
TM-4706D	MECKLENBURG	CHARLOTTE	INTELLIGENT TRANSIT SYSTEM		2117		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	212 212 1693	FFY 07 FFY 07 FFY 07
TM-4706E	MECKLENBURG	CHARLOTTE	INTELLIGENT TRANSIT SYSTEM		3043		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	304 304 2435	FFY 08 FFY 08 FFY 08

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ID NO.	COUNTY	ROUTE/CITY	LOCATION AND DESCRIPTION	LENGTH (MI) (KM)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
TM-4706F	MECKLENBURG	CHARLOTTE	INTELLIGENT TRANSIT SYSTEM		3192		CAPITAL	STAT	319	FFY 09
							CAPITAL	L	319	FFY 09
							CAPITAL	FED	2554	FFY 09
							UNFUNDED PROJECT			
TM-4706G	MECKLENBURG	CHARLOTTE	INTELLIGENT TRANSIT SYSTEM		3533		CAPITAL	STAT	353	FFY 10
							CAPITAL	L	353	FFY 10
							CAPITAL	FED	2827	FFY 10
							UNFUNDED PROJECT			
TM-4706H	MECKLENBURG	CHARLOTTE	INTELLIGENT TRANSIT SYSTEM		3500		CAPITAL	STAT	350	FFY 11
							CAPITAL	L	350	FFY 11
							CAPITAL	FED	2800	FFY 11
							UNFUNDED PROJECT			
TM-4706I	MECKLENBURG	CHARLOTTE	INTELLIGENT TRANSIT SYSTEM		3500		CAPITAL	STAT	350	FFY 12
							CAPITAL	L	350	FFY 12
							CAPITAL	FED	2800	FFY 12
							UNFUNDED PROJECT			
TM-4707	MECKLENBURG	CHARLOTTE	JOB ACCESS/REVERSE COMMUTE		200		OPERATIONS OPERATIONS	JARC L	100 100	FFY 06 FFY 06
TO-4794	MECKLENBURG	CHARLOTTE	OPERATING ASSISTANCE		12500		OPERATIONS	SMAP	12500	FFY 06
TO-4795	MECKLENBURG	CHARLOTTE	OPERATING ASSISTANCE		12500		OPERATIONS	SMAP	12500	FFY 07
TO-4796	MECKLENBURG	CHARLOTTE	OPERATING ASSISTANCE		12500		OPERATIONS	SMAP	12500	FFY 08
TO-4797	MECKLENBURG	CHARLOTTE	OPERATING ASSISTANCE		12500		OPERATIONS	SMAP	12500	FFY 09
TO-4798	MECKLENBURG	CHARLOTTE	OPERATING ASSISTANCE		12500		OPERATIONS	SMAP	12500	FFY 10
TO-4799	MECKLENBURG	CHARLOTTE	OPERATING ASSISTANCE		12500		OPERATIONS	SMAP	12500	FFY 11
TO-4801	MECKLENBURG	CHARLOTTE	OPERATING ASSISTANCE		12500		OPERATIONS	SMAP	12500	FFY 12

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